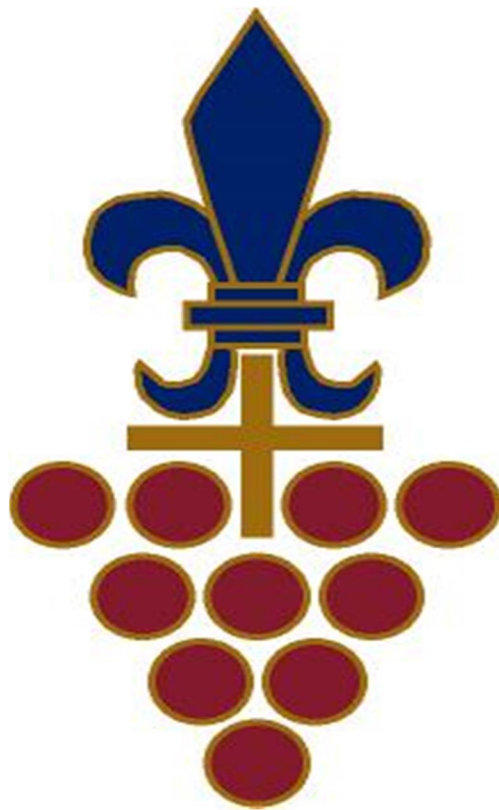


**APPENDIX 2**

**STELLENBOSCH MUNICIPALITY**



**MONTHLY HOUSEHOLD AND  
BUSINESS ACCOUNTS SCENARIOS**

**2018/2019**

## MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Exc Vat	
					2017/2018	2018/2019
Stand - sq.m	416			Property Rates	-	-
Buildings - sq.m	57			Electricity - Units	293.23	313.75
Elec. - Kwh/pm (Dom 2)	237			Water	149.40	171.78
Electricity-Basic	Dom 2			Water Basic	56.50	64.98
Water - Kl./pm	18			Sewerage	132.13	144.02
Water-Basic	Domestic			Refuse Removal	138.65	151.13
Valuation	180,000					
<b>Free Water</b>	0			<b>A/c Excluding VAT</b>	<b>769.91</b>	<b>845.66</b>
<b>Free Elec.</b>	0			<b>% Increase</b>	<b>7.05%</b>	<b>9.84%</b>
				<b>Effect on Municipal account</b>	<b>50.71</b>	<b>75.75</b>

MEDIUM HOUSEHOLD		373420016	Erf 7018	Monthly Account	Exc Vat	
					2017/2018	2018/2019
Stand - sq.m	626			Property Rates	249.66	263.94
Buildings - sq.m (Dom 2)	189			Electricity - Units	863.79	924.25
Elec. - Kwh/pm	598			Water	207.40	238.48
Electricity-Basic	Dom 2			Water Basic	56.50	64.98
Water - Kl./pm	21			Sewerage	165.23	180.10
Water-Basic	Domestic			Refuse Removal	138.65	151.13
Valuation	864,000.00			<b>A/c Excluding VAT</b>	<b>1,681.23</b>	<b>1,822.88</b>
<b>Free Water</b>	0			<b>% Increase</b>	<b>5.88%</b>	<b>8.43%</b>
<b>Free Elec.</b>	0			<b>Effect on Municipal account</b>	<b>93.35</b>	<b>141.65</b>

**LARGE HOUSEHOLD**

	70270004
Stand - sq.m	1255
Buildings - sq.m	293
Elec. - Kwh/pm	791
Electricity-Basic	Regular Dom 4
Water - Kl./pm	94
Water-Basic	Domestic
Valuation	5,635,000.00
<b>Free Water</b>	0
<b>Free Elec.</b>	0

**Erf 1480**

**Monthly Account**

	2017/2018	2018/2019
Property Rates	2,113.12	2,233.95
Electricity - Basic	144.76	154.89
Electricity - Units	1,130.13	1,209.24
Electricity Demand Levy		-
Water	10,729.40	12,338.78
Water Basic	56.50	64.98
Sewerage	235.41	256.59
Refuse Removal	138.65	151.13
<b>A/c Excluding VAT</b>	<b>14,547.97</b>	<b>16,409.56</b>
<b>% Increase</b>	<b>184.64%</b>	<b>12.80%</b>
<b>Effect on Municipal account</b>	<b>9,437.04</b>	<b>1,861.59</b>

**SMALL BUSINESS**

	441930003
Stand - sq.m	500
Buildings - sq.m	411
Elec. - Kwh/pm	783
Electricity-Basic	Regular PP Com 3
Water - Kl./pm	9
Water-Basic	Other
Valuation	1,877,000.00
<b>Free Water</b>	0
<b>Free Elec.</b>	0

**Erf 8721**

**Monthly Account**

	2017/2018	2018/2019
Property Rates	1,552.59	1,641.28
Electricity - Basic	248.41	260.83
Electricity - Units	1,382.39	1,479.17
Electricity Demand Levy		-
Water	450.00	517.50
Water Basic	64.72	74.43
Sewerage	597.64	651.43
Refuse Removal	491.95	536.23
<b>A/c Excluding VAT</b>	<b>4,787.70</b>	<b>5,160.87</b>
<b>% Increase</b>	<b>20.54%</b>	<b>7.79%</b>
<b>Effect on Municipal account</b>	<b>815.78</b>	<b>373.17</b>

**INDUSTRIAL**

IND 2	341000004/107
Stand - sq.m	252 802
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm	12453
Water-Basic	Other
Valuation	180,821,000.00
<b>Free Water</b>	0
<b>Free Elec.</b>	0

**Erf 6284**

**Monthly Account**

Property Rates
Electricity - Basic
Electricity - Units
Electricity Demand Levy
Water
Water Basic
Sewerage
Refuse Removal
<b>A/c Excluding VAT</b>

Exc Vat	
2017/2018	2018/2019
149,569.10	158,112.90
2,974.45	3,197.53
548,262.47	586,660.11
641,920.51	675,783.23
622,650.00	716,047.50
64.72	74.43
30,622.66	33,376.78
2,459.75	2,681.15
<b>1,998,523.66</b>	<b>2,175,933.63</b>
<b>27.95%</b>	<b>8.88%</b>
<b>436,624.62</b>	<b>177,409.97</b>

**% Increase**

**Effect on Municipal account**

**Time of Use (Medium Voltage)**

	341000004/107
Stand - sq.m	252 802
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm	12453
Water-Basic	Other
Valuation	180,821,000.00
<b>Free Water</b>	0
<b>Free Elec.</b>	0

**Erf 6284**

**Monthly Account**

Property Rates
Electricity Units
Electricity Units
Electricity Units
Electricity Demand Max
Electricity Demand Access
Electricity - Basic
Water
Water Basic
Sewerage
Refuse Removal
<b>A/c Excluding VAT</b>

Exc Vat	
2017/2018	2018/2019
149,569.10	158,112.90
218,835.93	234,163.84
382,719.76	409,486.54
250,661.41	268,214.73
111,037.00	117,159.04
122,500.00	127,400.00
5,128.00	5,512.60
622,650.00	716,047.50
64.72	74.43
30,622.66	33,376.78
2,459.75	2,681.15
<b>1,896,248.33</b>	<b>2,072,229.51</b>
<b>31.76%</b>	<b>9.28%</b>
<b>457,039.54</b>	<b>175,981.18</b>

**% Increase**

**Effect on Municipal account**