



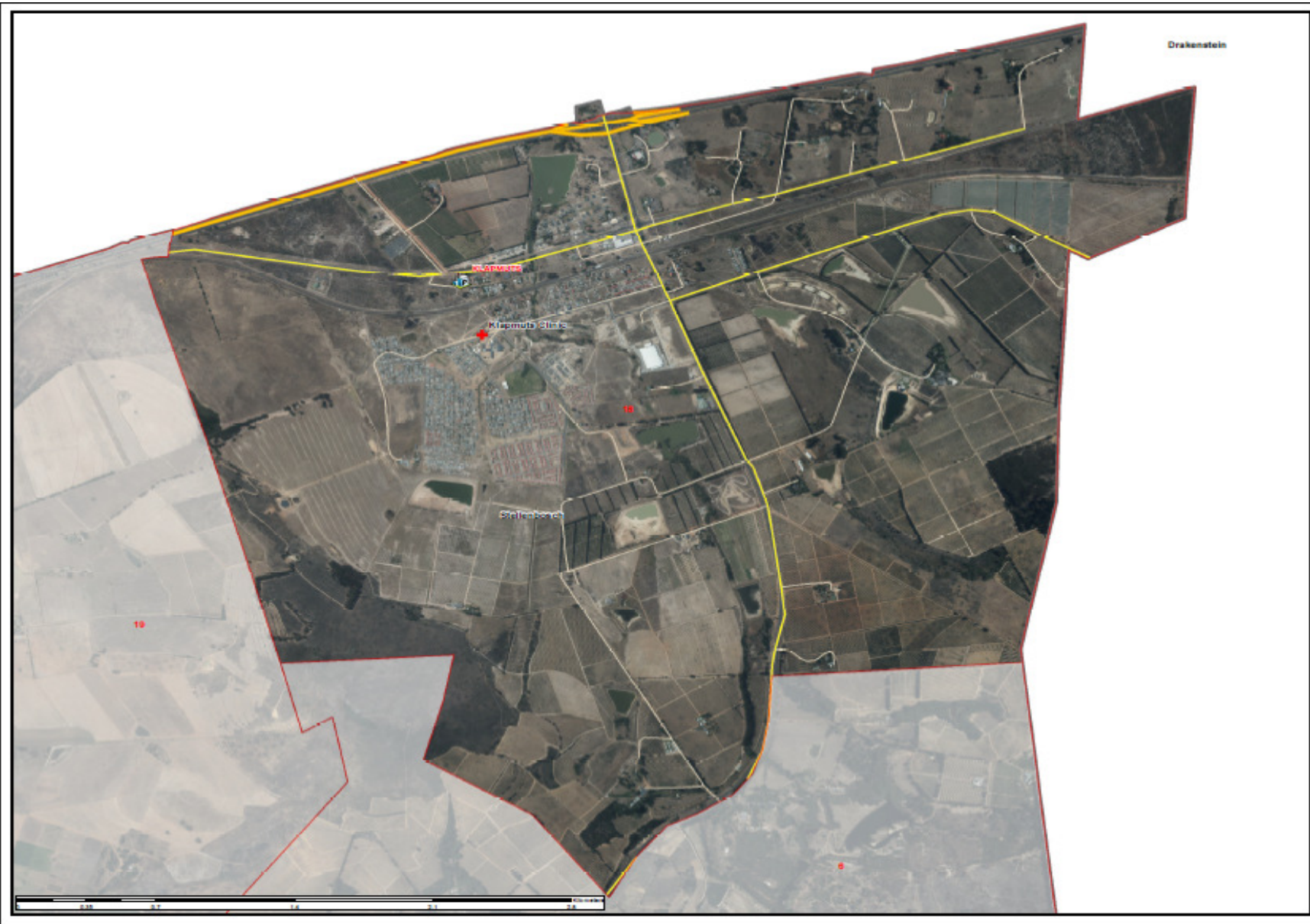
STELLENBOSCH
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MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2018/2019: WARD 18

Klapmuts & Surrounding Farms





- Legend**
- Police Station
 - Health Facility
 - Roads**
 - Representation: Google_Streetmap_18
 - Highway
 - Main and Secondary Roads
 - Other Roads
 - Ward 18
 - Other Municipalities
 - District



**STELLENBOSCH MUNICIPALITY
WARD 18**

See Route 85 Ofw, Stellenbosch 08

1:18 400

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7590
Tel: 021 808 8533

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CONTENTS

1. INTRODUCTION

- 1.1. Process followed 2018/2019
- 1.2. Ward description
- 1.3. Ward Councillor
- 1.4. Members of the Ward Committee
- 1.5. Ward Profile

2. DEVELOPMENT STRATEGY

- 2.1. SWOT Analysis
- 2.2. Description of how we want our ward to look in 10 Years' time (our vision)
- 2.3. Description of how we want our ward to look in 5 Years' time (our strategic goal)

3. IMPLEMENTATION PLAN

- 3.1. Key Priorities
- 3.2. Small Capital Projects for 2018/ 2019
- 3.3. 2018/ 2019 Municipal Budget for the ward

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2018/2019

IDP/BUDGET/SDF PUBLIC MEETINGS - OCTOBER - NOVEMBER 2017

The Stellenbosch Municipality held IDP engagement sessions in October - November 2017 where the communities historical need profile was discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017.

IDP Engagements

IDP/ BUDGET/SDF PUBLIC MEETINGS 17 OCTOBER – 7 NOVEMBER 2017 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KLAPMUTS	18	Klapmuts Primary School	Tuesday, 24 October 2017	93

WARD PLAN MEETING – FEBRUARY 2018

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 5 - 8 February 2018 (19:00 – 21:00)		
WARDS	VENUE	DATE
5 – Cllr DD Joubert 6 – Cllr NE Mcombring 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks	EIKE HALL (CLOETESVILLE)	6 February 2018

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2018

In April 2018 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Information about the schedule of IDP Meetings in April 2018 was communicated both internally and externally.

Individual ward meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2018. Communities and interested parties were given until 30 April 2018 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 09 – 25 APRIL 2018				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KLAPMUTS	18	Klapmuts Primary School	Wednesday, 11 April 2018	121

1.2. WARD DESCRIPTION: Ward 18 is a rural ward where the town of Klapmuts is the centre of the ward. The surrounding farms forms part of this ward as well as an industrial area near Klapmuts. This ward is therefore then a combination of residential, industrial and agricultural areas.

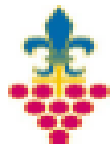
1.3. WARD COUNCILLOR: Cllr. Emily Fredericks



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Emily Fredericks	Ward Councillor	084 6897947	Emily.Fredericks@stellenbosch.gov.za
William Johannes	Sand/ Bell/ Merchantstrate/ Railway Huise	0218755297	
Ricardo Anthony	Bennetsville/ Hodes/ Annuara/ KWV	0609519830	ricardo.anthony84@yahoo.com
John Fredericks	La Rochelle/ Pinotage Villas Koelpark	0748623853	pjohnfredericks@gmail.com
Jayson September	Sand/ Bell/ Merchantstrate/ Railway Huise	0793129089	
Nkuluza Chelesi	Nuwe Huise/ Brickfield	0786297640 0786936008	leonardchelsi@gmail.com
Siyabonga Zeze	Nuwe Huise/ Brickfield	0720487157	ingekhanyo@gmail.com
Annie Mitchel	Weltevrede Park 1	0638579945	
Nokulunga Mtaba	Mandela City/ Lawson	0738892767	mtabajessica@gmail.com

1.5. WARD PROFILE (Stats SA 2011)



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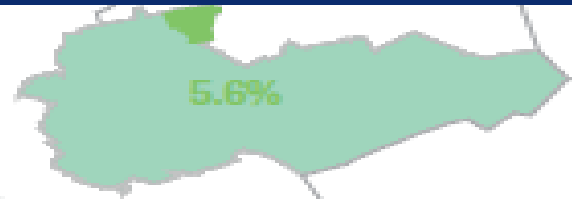
Ward 18 in a nutshell



Size

Ward 18 in comparison to the Stellenbosch population:

(8 763 of 155 733 or 5.6%)



Demographics

Stellenbosch

0 to 14 year olds – 22.8%
15 to 64 year olds* – 72.3%
65 years+ – 4.9%



Coloured – 52.2%



Black Africans – 28.1%



White – 18.5%



Indian/Asian – 0.4%

Ward 18

0 to 14 year olds – 29.0%
15 to 64 year olds* – 67.9%
65 years+ – 3.1%



Coloured – 65.2%



Black Africans – 30.7%



White – 2.4%

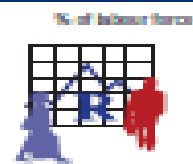


Indian/Asian – 0.6%

Employment

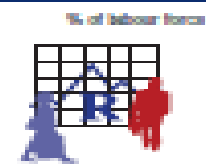
Stellenbosch

Employed – 84.8%
Unemployed – 5.2%



Ward 18

Employed – 83.1%
Unemployed – 16.9%



Monthly income

Stellenbosch

R1 601 – R3 200 – 24.4%
R3 201 – R6 400 – 17.1%
R6 401 – R12 800 – 12.4%



Ward 18

R1 601 – R3 200 – 16.0%
R3 201 – R6 400 – 27.6%
R6 401 – R12 800 – 11.0%



Socio-demography

Stellenbosch

53.6% No matric
23.5% Matriculated
16.3% Higher education



Ward 18

77.7% No matric
18.7% Matriculated
3.3% Higher education



Type of dwelling

Stellenbosch

57.3% House or brick/concrete structure
17.3% Informal dwelling/back in informal/quicker settlement
10.1% Flat or apartment



Ward 18






70.4% House or brick/concrete structure
12.2% Informal dwelling/back in backyard
14.2% Informal dwelling/back in informal/quicker settlement



Access to services




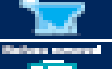

Stellenbosch

% of households

	67.5%	Electricity
	13.9%	No heating source
	9.6%	Paraffin
	92.9%	Electricity
	82.7%	Regional/local water scheme
	7.8%	Boothole
	91.0%	Flush toilets connected to sewerage system or septic tank
	87.0%	Local authority/private company at least once a week
	4.7%	Own refuse dump

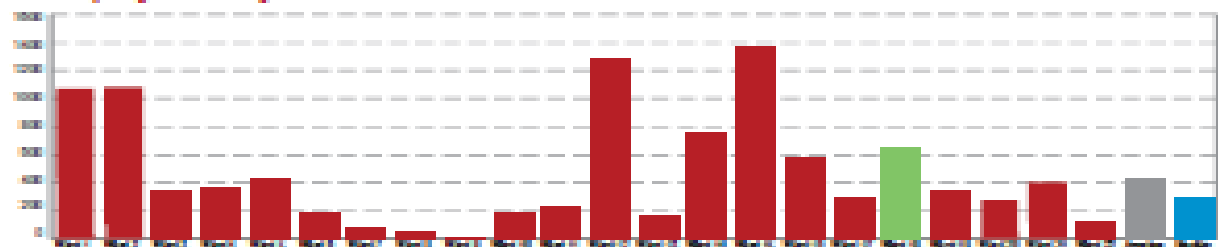
Ward 18

% of households

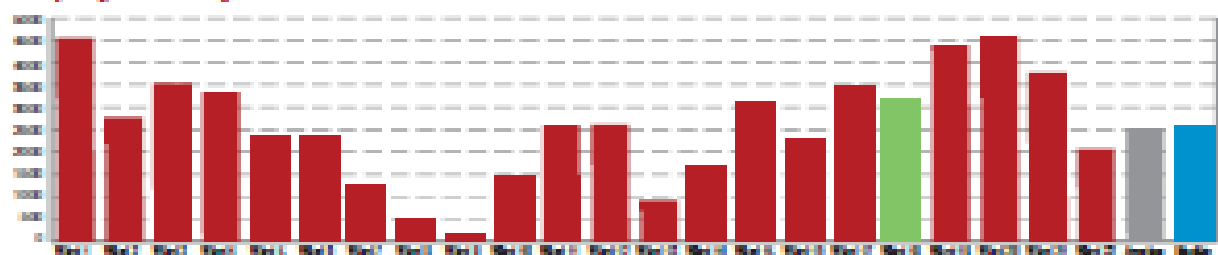
	74.4%	Electricity
	15.5%	No heating source
	96.3%	Electricity
	93.0%	Regional/local water scheme
	83.1%	Flush toilets connected to sewerage system
	92.6%	Local authority/private company at least

How does Ward 18 compare to other Wards?

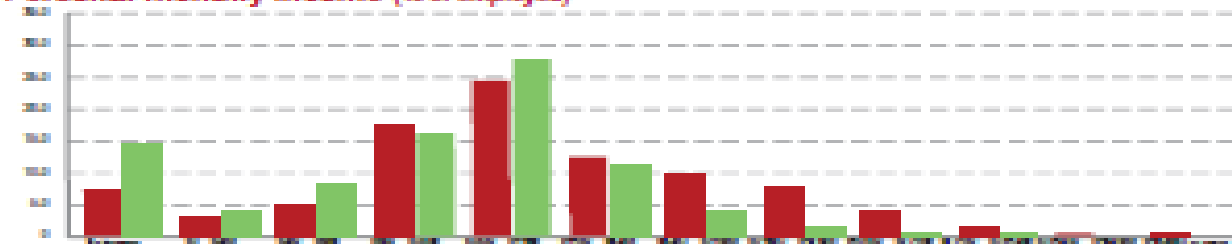
Unemployment by ward



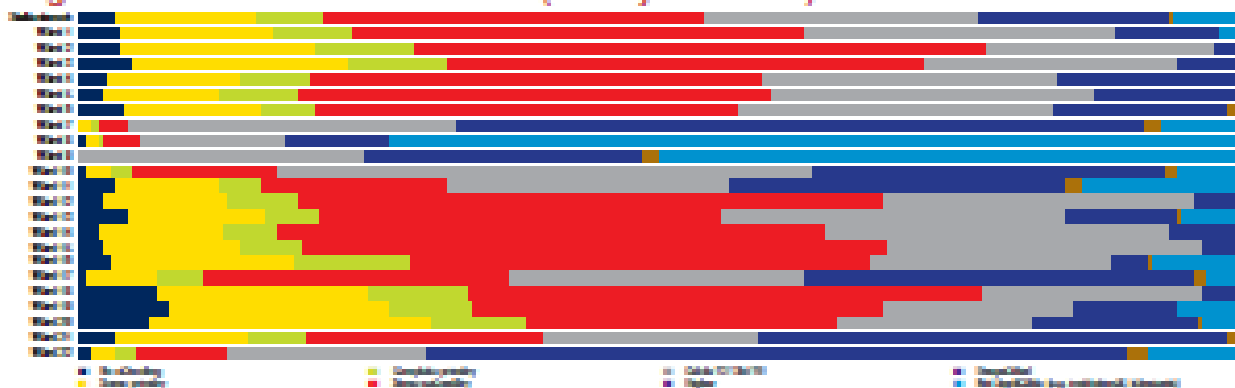
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ Primary School and Churches ▪ Sport development ▪ Community development ▪ Arts & Culture ▪ Transport ▪ Hospice ▪ Tourism – Butterfly World ▪ Park ▪ Gym – outdoor ▪ Transport – Taxis to Stellenbosch 	<ul style="list-style-type: none"> ▪ Health – a need for Doctors 5 days a week at clinic ▪ Safety – more police visibility and law enforcement required ▪ Crime in community ▪ Housing/Gap housing ▪ Poorly management of the Recreation Hall ▪ Portion farmers with live stock in community between houses ▪ No Post Office ▪ Cemetery and Land for cemetery in Klappmuts ▪ Need for a second sport field to allow proper use of the sports resources ▪ Clinic small and staff shortage ▪ No Neighbourhood watch/ street committee ▪ Informal Traders
	WEAKNESSES		
EXTERNAL FACTORS	OPPORTUNITIES	<ul style="list-style-type: none"> ▪ Sports education/ development ▪ Skills Development ▪ Tourism development ▪ Women and Youth empowerment ▪ Entrepreneurship ▪ Job creation ▪ Transport taxis to Franschhoek ▪ Taxi Permits ▪ Informal Traders – Markets ▪ New Primary and High school – Multi medium language ▪ Extension of the Clinic 	<ul style="list-style-type: none"> ▪ Drug abuse and alcohol ▪ Health & safety ▪ School drop outs ▪ Unemployment ▪ Education – need for primary and secondary school ▪ After school care ▪ Crime ▪ Eviction of farm workers – expansion squatter camps ▪ Drug houses/ Shebeens illegal ▪ Illegal dumping - excavation ▪ Emergency Services safety of staff ▪ Full Cemetery ▪ Back garden project – water restriction
	THREATS		

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Model town
- Proper jobs for everybody
- Address backlog of houses
- Bigger clinic
- Ownership of houses/properties
- Crime free town
- Law enforcement and Police more visible
- Speed humps
- Paved Sidewalks and signs
- Pedestrian crossing–R44, Clinic, School and Railway
- Second sports field
- 24 Hour clinic
- Technical college to address practical skills of citizens and reduce crime and drug abuse

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Bennitsville, Adams & Bell street speed humps
- Safe and bigger clinic
- Multi-purpose centre
- Parks – Bell str – R44
- Cemetery
- Job creation
- Taxi rank – Shelters and Lightning
- Ambulance service-Satellite depot
- Availability of doctors week days from 9 -5
- Need a Primary- and High school
- Young couples should move into our ward.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Housing	1
Grave yard - Property	2
Education	3
Lighting – Backsberg/ Spooky Town, Beyer and Alfred street	4
Central out door park - Outdoor, piazza Amphitheatre	5

3.2. SMALL CAPITAL PROJECT FOR 2018/2019

<i>Project</i>	<i>Costing</i>
CAPITAL PROJECTS	
To train 8 members of community to become water/dumping Police	
OPERATIONAL	
Leaner Licence for 30 people	
Heritage Festival	
Women’s Day Event	
Youth Day Event	

3.3. STELLENBOSCH LOCAL MUNICIPALITY 2018/2019 MTREF CAPITAL BUDGET PROJECTS: KLAPMUTS

Project Name	2018/2019	2019/2020	2020/2021
Establishment of Informal Trading Sites: Klapmuts	4,000,000	-	-
ISSP Klapmuts La Rochelle (80 sites)	640,000	3,400,000	2,670,500
Klapmuts: Erf 2181 (298 serviced sites)	13,880,000	-	-
Reseal Roads - Klapmuts, Raithby, Meerlust, Wemmershoek, LaMotte, Maasdorp	1,500,000	-	-
Upgrade of WWTW: Klapmuts	-	500,000	15,000,000
Bulk water supply Klapmuts	7,000,000	-	7,000,000
Water Conservation & Demand Management	5,000,000	2,000,000	2,000,000
Major Fire Pumper	-	4,500,000	5,000,000
Borehole: Rural Sportsgrounds	450,000	-	-

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document photos x2, R135-00, Identity Document, and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] And Fridays 8:00 - 13:00))
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600