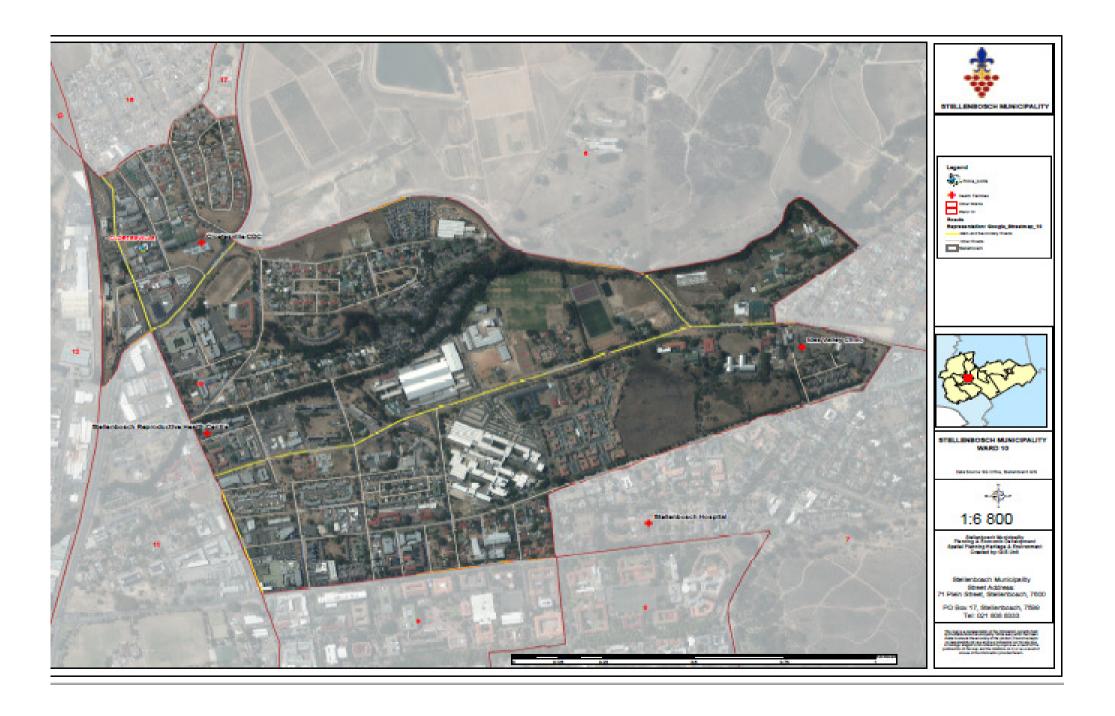


WARD PLAN 2018/2019: WARD 10

Tennant Street, Bell Street, Lappan Street, Lackey Street, Langstraat-Suid, La Colline
- Faure Street, Dr Malan Street to Irene Park, Conde Street, Mount Albert, Taylor,
Voorplein to Kromriver, Municipal Flats (Lavanda, Aurora, Phyllaria), Molteno Avenue
to Paul Kruger Street & Banghoek Avenue





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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2018/2019

IDP/BUDGET/SDF PUBLIC MEETINGS - OCTOBER - NOVEMBER 2017

The Stellenbosch Municipality held IDP engagement sessions in October - November 2016 2017 where the communities historical need profile was discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017.

IDP Engagements

IDP/ BUDGET /SDF PUBLIC PARTICIPATION MEETINGS 2017 17 OCTOBER 2017 – 7 NOVERMBER 2017 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
TOWN WARDS	10,	NG KERK NOORD STELLENBOSCH	Tuesday 7 November 2017 19:00	

WARD PLAN MEETING: FEBRUARY 2018

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in February 2018. Ward councillors and ward committees were responsible for compiling these plans.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 5, 6, 7 & 8 FEBRUARY 2018 (19:00 – 21:00)			
WARDS	VENUE	DATE	
7 – Cllr AJN Hanekom 8 – Cllr Q Smit 9 – Cllr MB De Wet 10 – Cllr R Du Toit 11 – Cllr JP Serdyn 20 – Cllr A Crombie	STELLENBOSCH TOWN HALL (PLEIN STREET)	7 February 2018	

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2018

In April 2018 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Information about the schedule of IDP Meetings in April 2018 was communicated both internally and externally.

Individual ward meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2018. Communities and interested parties were given until 30 April 2018 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements

DRAFT IDP/BUDGET/SDF CONSULTATIONS APRIL 2018				
WARDS	VENUE	DATE & TIME	PARTICIPANTS	
10	NG Church North Stellenbosch	Thursday, 19 April 2018 19:00		

1.2. WARD DESCRIPTION: Ward 10 is mostly a residential ward with a small portion in and around Tennantville as a light industrial area. The residential areas include Tennantville, La Coline, Kromrivier, Municipal flats (Lavanda, Aurora, Phyllaria) and part of Universiteitsoord.

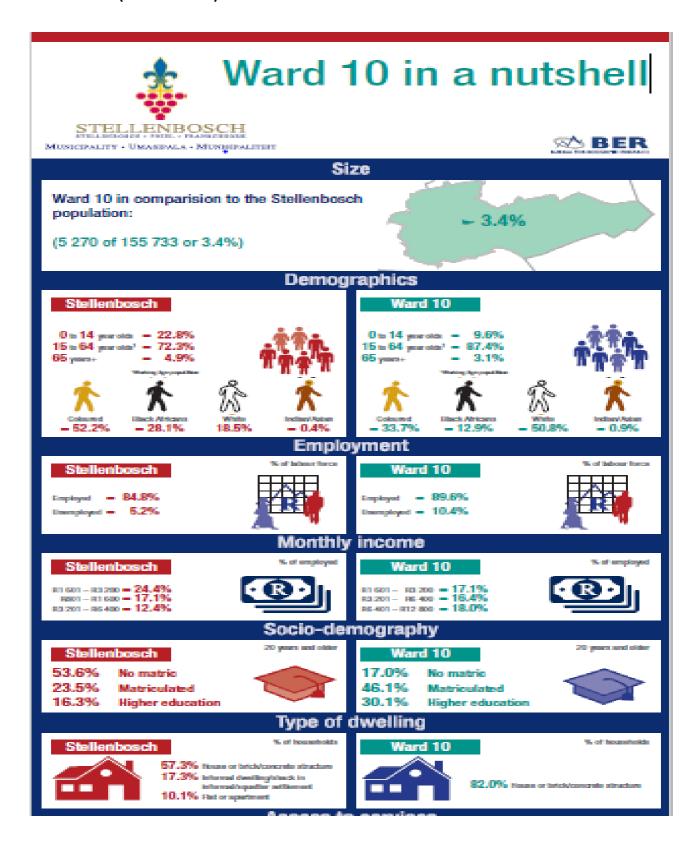
1.3. WARD COUNCILLOR: Cllr. Rozette Du Toit

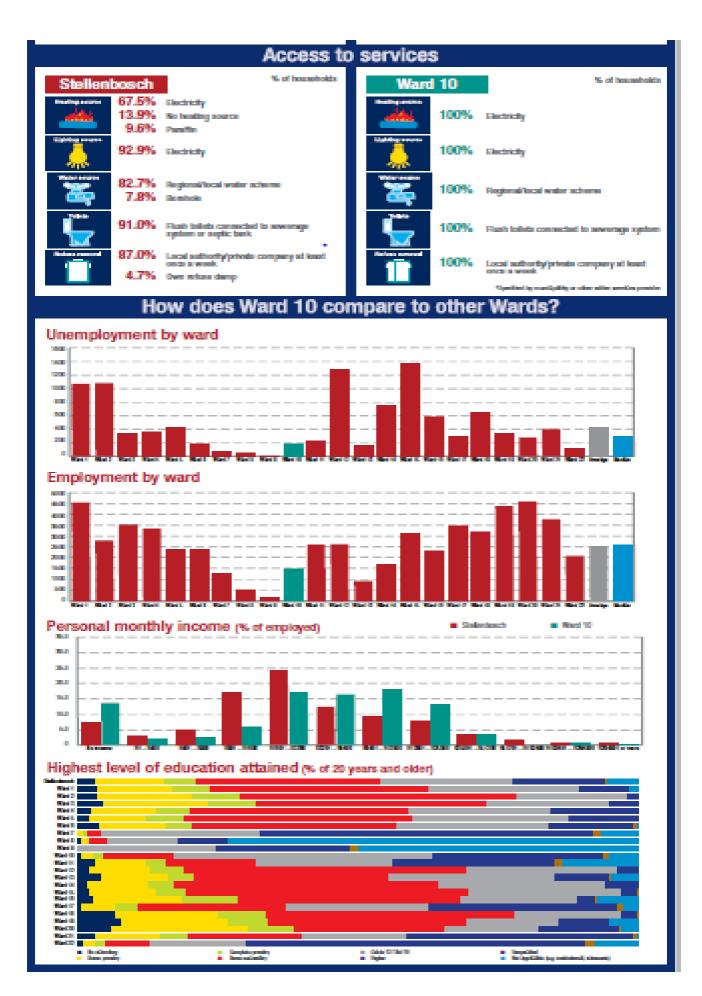


1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr Rozette Du Toit	Ward Councillor	072 218 2267	Rozette.Du Toit@stellenbosch.gov.za
Robin Atson	Lapland	061 844 7862	robinmatthewatson@out lok.com
Pieter Hough	Tennantville	078 724 9204	Phough@sun.ac.za
Lwando Nkamisa	La Colline	071 959 2233	20592345@sun.co.za
Beryl Samuels	Tennantville	078 5265 032	
Peter Stone	Lapland	078 376 3032	
Deon Van De Rheede	La Colline	078 233 8155	Deon.VanDeRheede@gm ail.com
Shireen Williams	La Colline	073 612 1555	Williamsshireen34@gmai l.com

1.5. WARD PROFILE (Stats SA 2011)





2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

HELPFUL HARMFUL

STRENGHTS

WEAKNESSES

- 9 Churches
- Police Station
- Traffic Department
- Small shopping centre
- School 1
- Crèches 4
- Small industrial area
- Day Hospital 2
- Night Shelter
- University
- Restaurants
- Vets
- Small business area
- Fire Department & NGO (quite a bit)

- Abusing of drugs
- No sport facilities
- Unsafe environment
- Criminal Activities is serious.
- Parking serious problem.
- Need circle Jan Cilliers and Ryneveld Street
- Safety high priority
- Community Hall
- Poor service delivery is progressive
- Poor cleaning area.

OPPORTUNITIES

THREATS

- Encourage youth to further their education
- Foster closer co-operation between Ward
 Committee, Municipality and Boland
 College.
- To create and implement relevant programmes for pre-school children.
- Skills development for youth and unemployed.
- Businesses, Villa, hostels created opportunities in ward

- Drug Merchandisers in La Colline.
- Unemployment
- Overcrowded households at LAP.
- TB and Aids diseases
- Open spaces crime

EXTERNAL FACTORS

INTERNAL FACTORS

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- A safer, cleaner and greener ward.
- Better infrastructure etc. upgrading of water, storm and sewerage system.
- No informal structures in Tennantville.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- A clean river and river banks.
- Young professionals to move into the ward.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

Priority	Ranking
Apprenticeships for Youth	1
Safety: Area unsafe due to criminal activities	2
Parking (Not sufficient parking in Ward 10)	3
Cleaner Area (Ward needs to be cleaned)	4
River rehabilitation and maintenance.	5

TAL PROJECT FOR 2018/2019

Project	Costing
Capital Project R120 000	
PnPay Informal Traders Site Upgrade	R120 000
Operational Projects	
Youth	R35 000
Seniors	R18 000
Children	R10 000
Woman and Skills Development	R17 000

3.3. STELLENBOSCH LOCAL MUNICIPALITY 2018/2019 MTREF CAPITAL BUDGET PROJECTS: WARD 10

Project Name	2018/2019	2019/2020	2020/2021
Establish was not of Informal Tradition Manhata Dind Church	200 000	2 000 000	
Establishment of Informal Trading Markets Bird Street	300,000	3,000,000	-
Flats: Interior Upgrading	2,000,000	2,000,000	2,000,000
Joubert St		750,000	
Junior Training Centre	-	35,000	-
Kayamandi Police Station	300,000		
Network Cable Replace 11 Kv	3,000,000	3,000,000	3,000,000
Replace Busbars 66 Kv	600,000	_	-
Replace Switchgear 66 Kv	2,500,000	-	-
Reseal Roads - Lacoline, Tennantville, Plankenburg	3,000,000		
Stellenbosch WC024 Material Recovery Facility	6,000,000	6,000,000	-
Stellenbosch: Social Housing	200,000	-	2,000,000
Upgrading of Stellenbosch Fire Station	1,200,000	-	-

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General: 021 808 8111 (08:00 - 16:30 week days)

Municipal 24 Hours Emergency

line for all departments: 021 808 8890 (week days and over weekends)

Water Services: 021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)

Electricity: 021 808 8300 (08:00 - 16:15 week days)

Sewerage: 021 808 8250 (08:00 - 16:15 week days)

Fire & rescue: 021 808 8888 or 021 808 8890 (24 hours)

Law Enforcement: 021 808 8890 (24 hours) This is not an emergency number for the

South African Police Service

Environment, Sport & Facilities: 021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)

Traffic Department:

Control Room: 021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808

(8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)

Learner's Licence Appointments: 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00])

Bring: Identity Document photos x2, R68-00, Identity document

Licences: 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00])

Bring: Identity Document Photos x2, R135-00, Identity Document, Learner's License

Licence Renewals: 021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00]

and Fridays 8:00 - 13:00])

Traffic fine enquiries & payments: 021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department

Bring the traffic fine and the amount that is outstanding

A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality

1 Joubert Street, Stellenbosch, 7600