



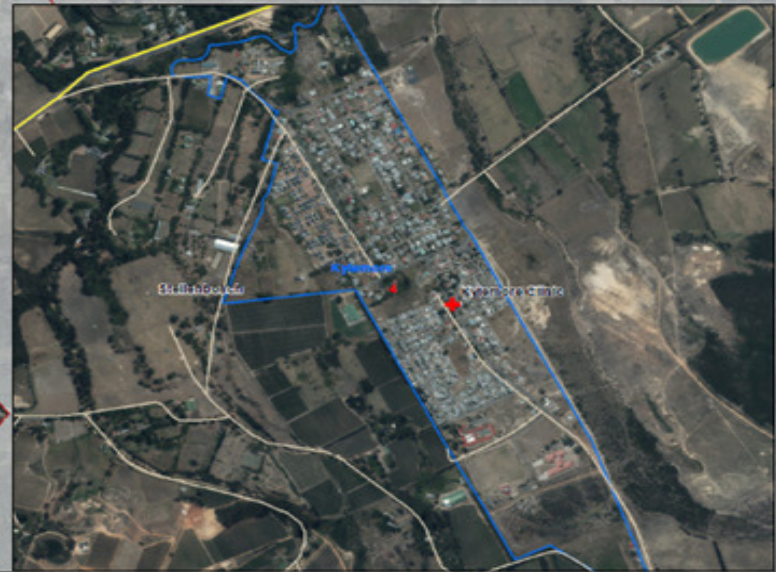
STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2018/2019: WARD 4

Pniel, Kylemore & Johannesdal





STELLENBOSCH MUNICIPALITY

Legend

- + Health Facility
- Roads**
- Representation: Google_Streetmap_3
- Yellow line: Main and Secondary Roads
- Blue line: Other Roads
- Red outline: Ward 4
- Black outline: Suburb



STELLENBOSCH MUNICIPALITY
WARD 4

Data Source: GIS Office, Stellenbosch GIS



1:30 000

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address:
71 Plein Street, Stellenbosch, 7600

PO Box 17, Stellenbosch, 7599
Tel: 021 808 6333

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/ BUDGET/ SDF PUBLIC MEETINGS - NOVEMBER 2017

In November 2017, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017.

IDP Engagements (Cluster Meetings)

IDP MEETINGS 14 – 30 NOVEMBER 2017 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
PNIEL/JOHANNESDAL KYLEMORE	4	KYLEMORE COMMUNITY HALL	Wednesday, 01 November 2017	

WARD PLAN MEETING: MARCH 2018

The drafting of ward plans which identified the main priorities or needs for a particular ward took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 01, 02, 03, 04 March 2018 (19:00 – 21:00)		
WARDS	VENUE	DATE
1 – Cllr AR Frazenburg 2 – Cllr WC Petersen 3 – Cllr C Manuel 4 – Cllr MC Johnson	WEMMERSHOEK COMMUNITY HALL	15 March 2018

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2018

In April 2018 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2018. Information about the schedule of IDP Cluster Meetings in April 2018 was communicated both internally and externally.

Individual ward meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2018. Communities and interested parties were given until 30 April 2018 to submit comments on the draft IDP/Budget/SDF.

April 2018 IDP/Budget/SDF Engagements

DRAFT IDP/BUDGET/SDF CONSULTATIONS				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
PNIEL/ JOHANNESDAL / KYLEMORE	4	PNIEL BANQUET HALL	Wednesday, 18 April 2018	73

1.2. WARD DESCRIPTION: Ward 4 is situated in the beautiful Dwars River Valley and includes residential as well as rural areas. The villages of Pniel, Johannesdal and Kylemore are the more established residential areas. The rest of the ward is mostly made up of farms.

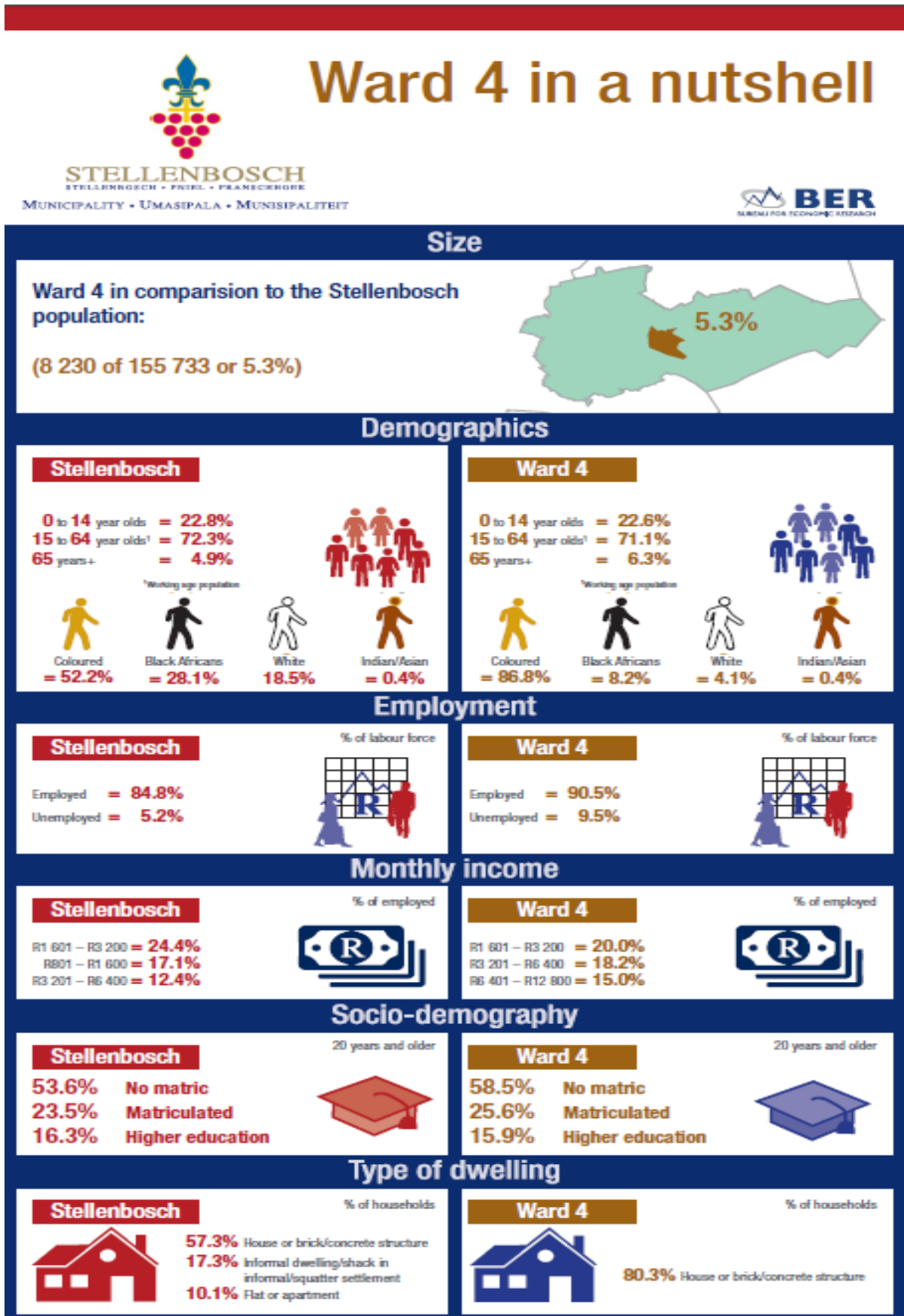
1.3. WARD COUNCILLOR: Cllr. Malcolm Johnson













1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	Email Address
Malcolm Claude Johnson	Councillor	083 983 3351	
Rayner Van Wyk	Kerk, Brand, De Wet, Adams, Rooi, Jooste, Cupido Streets	076 119 8488	raynervanwyk@gmail.com
Ashley Williams	Panorama/ Simonsberg/ Pine/ Silwermyl	072 690 8254	
Dudley Lackay	Panorama/ Simonsberg/ Pine/ Silwermyl	084 701 1196	lakayd@boschendam.co.za
Gabriel Jacobs	Johannesdal	082 812 8061	Jacobs.gabriel.gj@gmail.com
Siena Charles	Malva/ Arum/Gousblom/ Freesia/ Daffodil/ Skool Streets and Farms	078 912 9604	
Pauline Van Wyk		073 096 0475/ 0218851533	
Janine Myburgh	Kloof, Hill, Dahlia, Oak, Kleigat Streets	072 245 1415	jmyburgh@sun.ac.za

1.5. WARD PROFILE (Stats SA 2011)



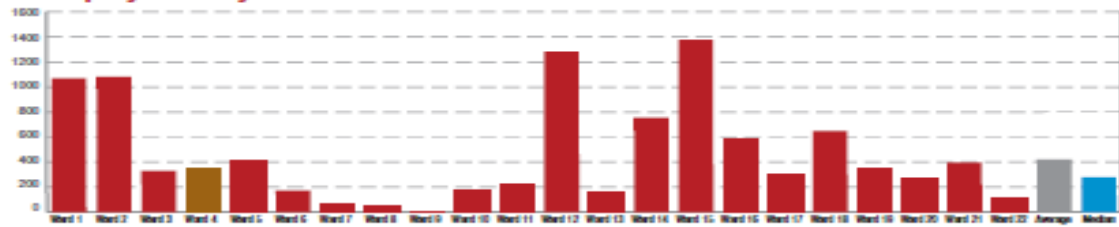
Access to services

Stellenbosch		% of households	Ward 4		% of households
	67.5% Electricity			78.5% Electricity	
	13.9% No heating source			10.3% Wood	
	9.6% Paraffin			96.3% Electricity	
	92.9% Electricity			90.2% Regional/local water scheme	
	82.7% Regional/local water scheme			86.3% Flush toilets connected to sewerage system	
	7.8% Borehole			94.1% Local authority/private company at least once a week	
	91.0% Flush toilets connected to sewerage system or septic tank				
	87.0% Local authority/private company at least once a week				
	4.7% Own refuse dump				

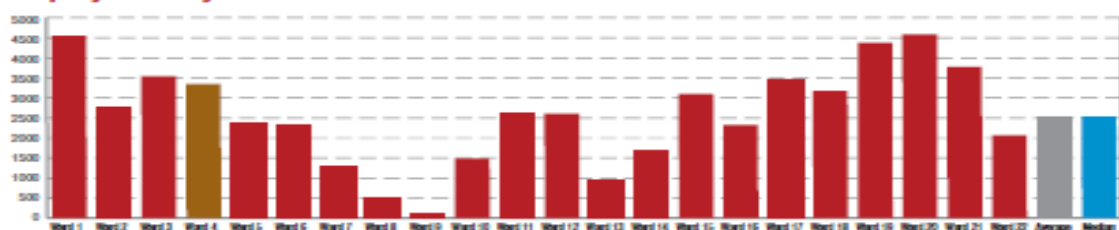
*Operated by municipality or other water services provider

How does Ward 4 compare to other Wards?

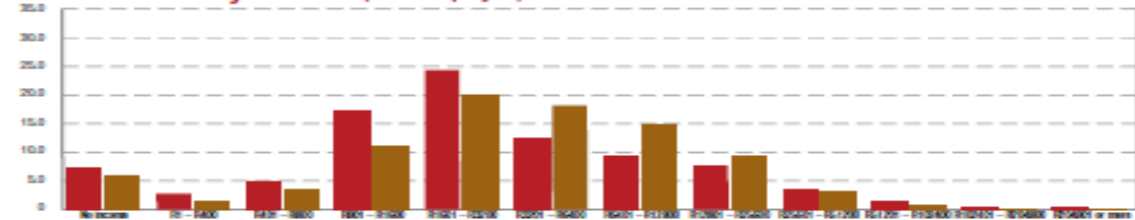
Unemployment by ward



Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ High School ▪ Sport ▪ Tourism ▪ People who possess a lot of knowledge and want to share it 	<ul style="list-style-type: none"> ▪ Drug & Alcohol abuse ▪ Economic diversity ▪ No facilities for the youth ▪ No clinic in Pniel ▪ No healthcare for the aged
		OPPORTUNITIES	THREATS
EXTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Job opportunities ▪ Promoting Tourism 	<ul style="list-style-type: none"> ▪ Shebeens ▪ Unemployment ▪ Poverty ▪ Theft ▪ Substance abuse ▪ Over population ▪ Housing shortage ▪ Teenage pregnancies ▪ Vandalism

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- More housing.
- Better economic development.
- Better marketing for better tourism.
- Better infrastructure.
- Decrease in the number of unemployment percentage.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Skills development for youth.
- Community Safety (minimize crime).
- Library in Kylemore.
- Job creation for youth.
- Upgrading of storm water and sewerage pipes.
- Sidewalks in all streets.
- Street name signs.
- Card and transport for all residents.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Housing (Kylemore and Pniel) Land for Housing	1
Visibility of Law Enforcement Pniel, Johannesdal and Kylemore	2
New Library (Kylemore)	3
Sidewalks and tarring of roads (Kylemore, Johannesdal and Pniel)	4
Upgrading of Change rooms at Sports grounds and the safety of it (Kylemore and Pniel)	5
Playparks – Upgrading – Pniel, Johannesdal and Kylemore	6

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
<u>CAPITAL</u>	
CCTV CAMERAS	R120 000
<u>OPERATIONAL</u>	
Opelug gimnasium (Pniel & Kylemore)	R30 000
Reading Awareness Campaign	R30 000
Sport & Kultuur	R20 000

3.3. STELLENBOSCH LOCAL MUNICIPALITY 2018/2019 MTREF CAPITAL BUDGET PROJECTS: WARD 4

Project Name	2018/2019	2019/2020	2020/2021
Bulk Water Supply Pipe Reservoir: Dwars Rivier (Johannesdal / Kylemore / Pniel)	12,500,000	-	-
Electricity Network: Pniel	17,000,000	-	-
Kylemore Housing Project	-	-	2,170,000
Main Road Intersection Improvements:Pniel / Kylemore	-	400,000	2,000,000
New 66kV substation - Dwars Rivier	10,000,000	50,000,000	-
Reseal Roads - Johannesdal, Pniel, Lanquedoc,	2,000,000	-	-
Upgrade of Irrigation System	100,000	100,000	-

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document, and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600