



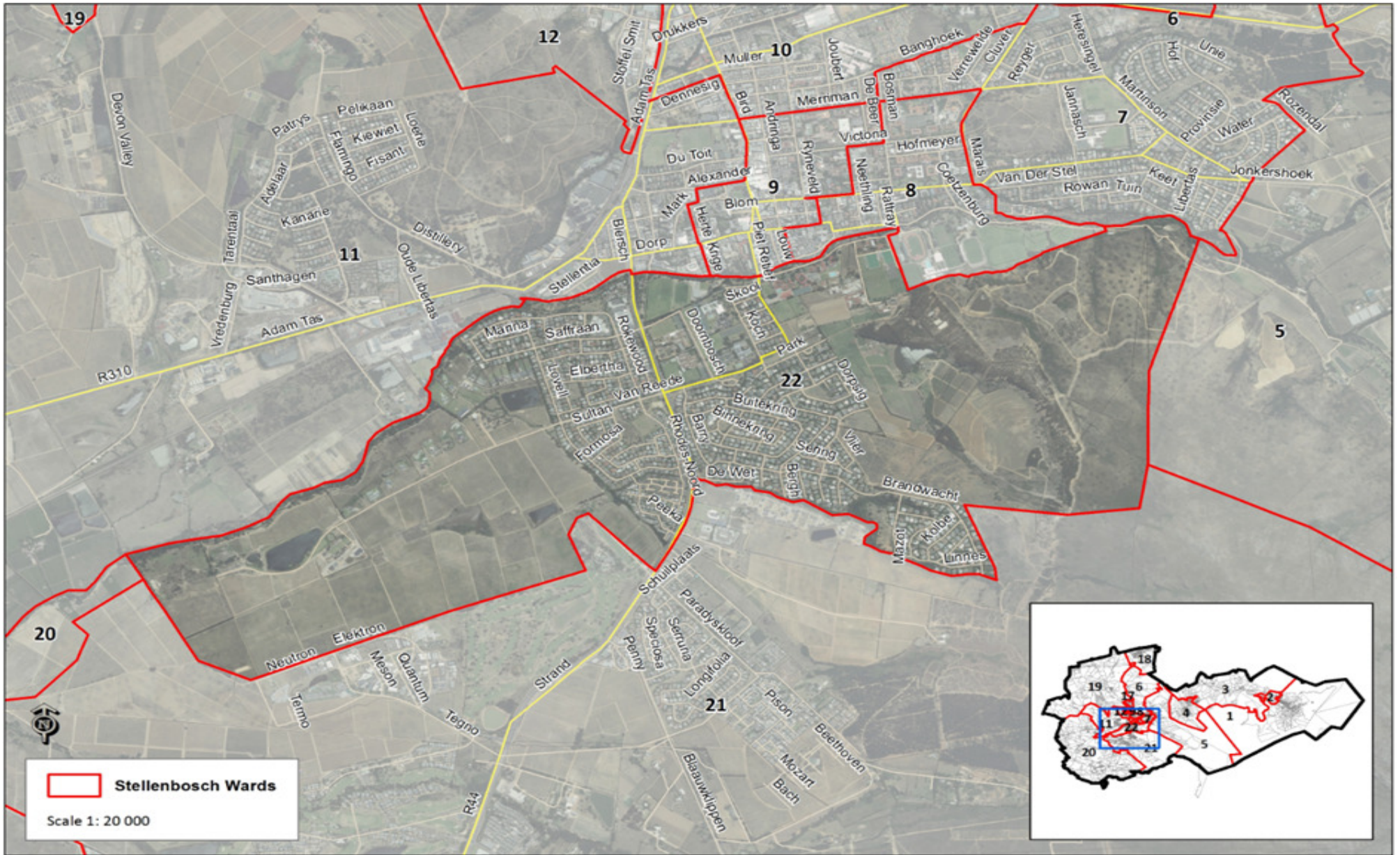
STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2018/2019: WARD 22

Krigeville, Dalsig, Welgelegen, Brandwacht, Die Boord and Kleingeluk





CONTENTS

1. INTRODUCTION

- 1.1. Process followed 2017/2018
- 1.2. Ward description
- 1.3. Ward Councillor
- 1.4. Members of the Ward Committee
- 1.5. Ward Profile

2. DEVELOPMENT STRATEGY

- 2.1. SWOT Analysis
- 2.2. Description of how we want our ward to look in 10 Years' time (our vision)
- 2.3. Description of how we want our ward to look in 5 Years' time (our strategic goal)

3. IMPLEMENTATION PLAN

- 3.1. Key Priorities
- 3.2. Small Capital Projects for 2017/ 2018
- 3.3. 2017/ 2018 Municipal Budget for the ward

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2018/19

IDP/BUDGET/SDF PUBLIC MEETINGS OCTOBER - NOVEMBER 2017

The Stellenbosch Municipality held IDP engagement sessions in October - November 2017 where the communities historical need profile was discussed and issues listed during these sessions were evaluated and distributed to all Departments.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 7 NOVEMBER 2017 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
TOWN WARDS	7, 8, 9, 22	Stellenbosch Town Hall	Tuesday, 7 November 2017	37

WARD PLAN MEETING - FEBRUARY 2018

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in February 2018. Ward councillors and ward committees were responsible for compiling these plans.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 6 February March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
22 – Cllr E Groenewald	STELLENBOSCH TOWN HALL (WARD OFFICE)	6 February 2018

IDP/ BUDGET/ SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017, the Municipality embarked on a series of formal public participation meetings. Two to three meetings were held separately per night. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the tabling of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
Cluster	WARDS	VENUE	DATE & TIME	PARTICIPANTS
Krigeville, Dalsig, Welgelegen, Brandwacht, Die Boord and Kleingeluk	22	Doornbosch Hall	Wednesday, 11 April 2018	13

1.2. WARD DESCRIPTION: Ward 22 is a residential area situated to the southern side of Stellenbosch. The ward includes the following suburbs of Stellenbosch: Krigeville, Dalsig, Welgelegen, Brandwacht, Die Boord and Kleingeluk.

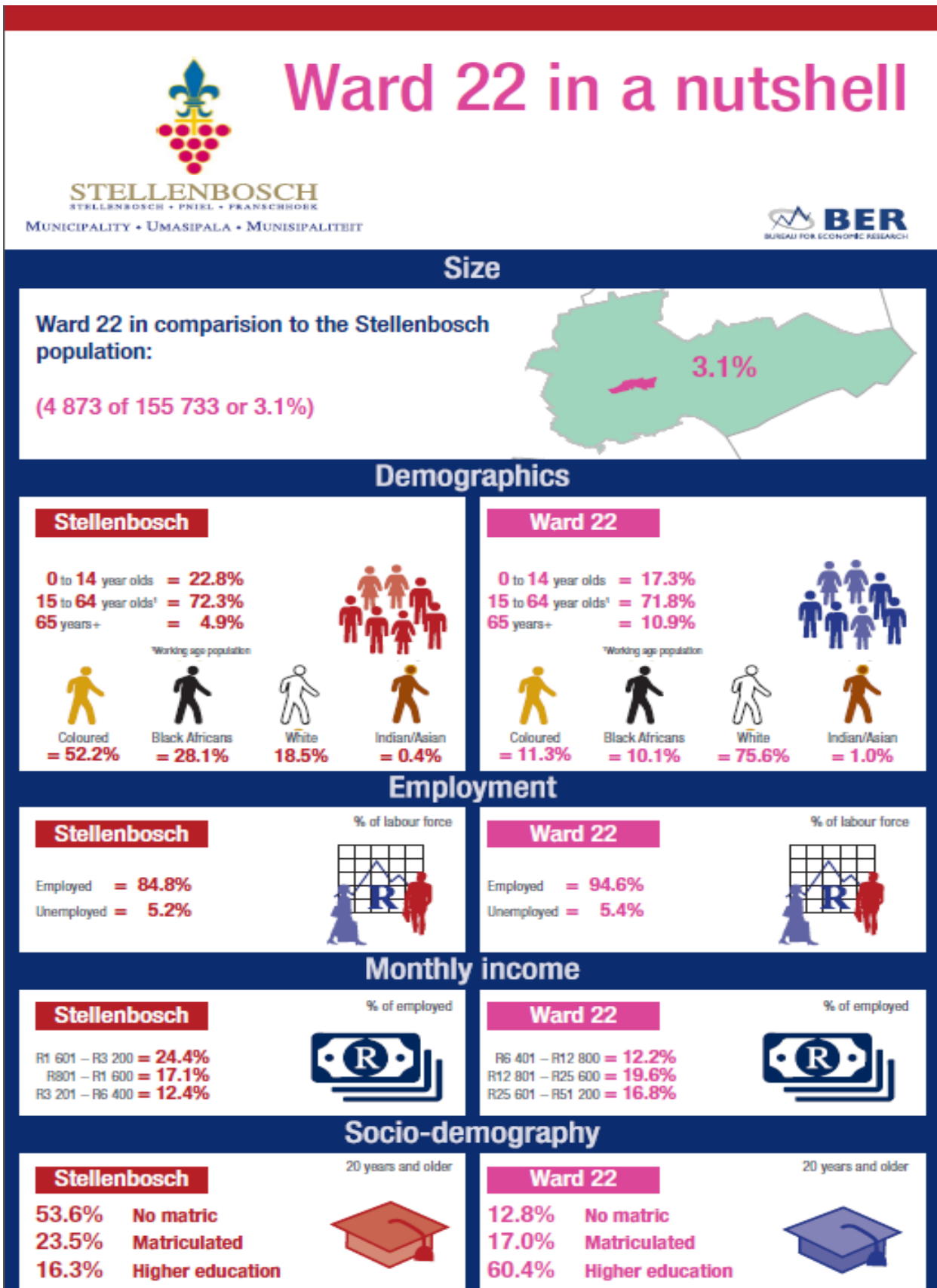
1.3. WARD COUNCILLOR: Cllr. Esther Groenewald



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Contact Nr (Cell)	E-mail
Councillor Esther Groenewald	078 288 9655	Esther.Groenewald@stellenbosch.gov.za
R Lambrechts	083 255 8892	
Carel Nel	083 321 9401	
Simon Wilson	082 410 4164	
Helmien Slabber	083 701 4149	
Andre Coetzee	082 559 7727	
Pieter Gerard Schaafsma	021 886 6715	
Andrew James Marren	082 550 5771	
Andre Pelser	082 453 7760	
Paul Albertus Kruger	083 362 7268	
M Vlok	072 380 9198	

1.5. WARD PROFILE (Stats SA 2011)



Access to services

Stellenbosch

% of households

Heating source	67.5% Electricity
	13.9% No heating source
	9.6% Paraffin
Lighting source	92.9% Electricity
Water source	82.7% Regional/local water scheme
	7.8% Borehole
Toilets	91.0% Flush toilets connected to sewerage system or septic tank
Refuse removed	87.0% Local authority/private company at least once a week
	4.7% Own refuse dump

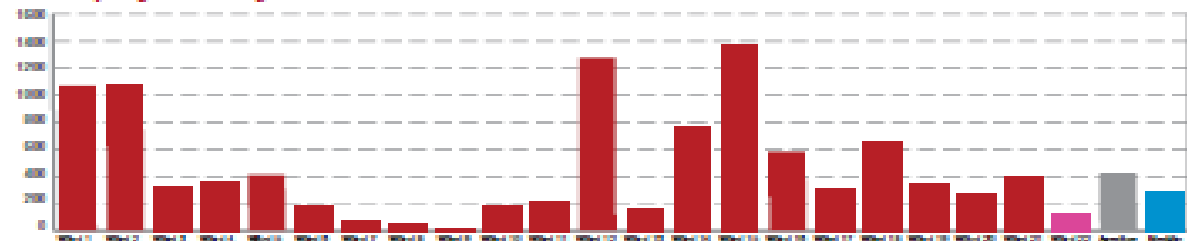
Ward 22

% of households

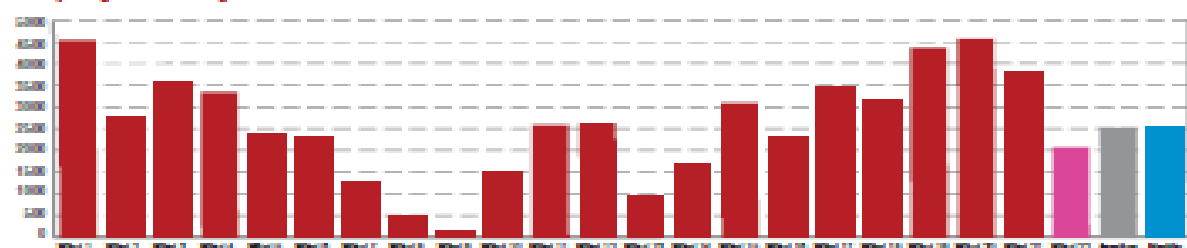
Heating source	73.8% Electricity
	10.6% No heating source
	10.3% Wood
Lighting source	100% Electricity
Water source	98.5% Regional/local water scheme
Toilets	100% Flush toilets connected to sewerage system
Refuse removed	99.1% Local authority/private company at least

How does Ward 22 compare to other Wards?

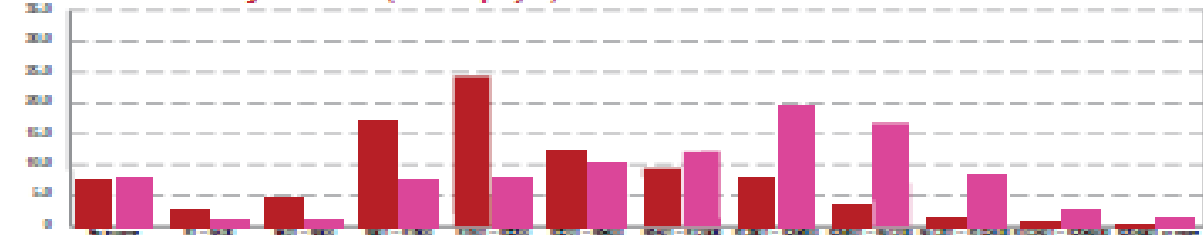
Unemployment by ward



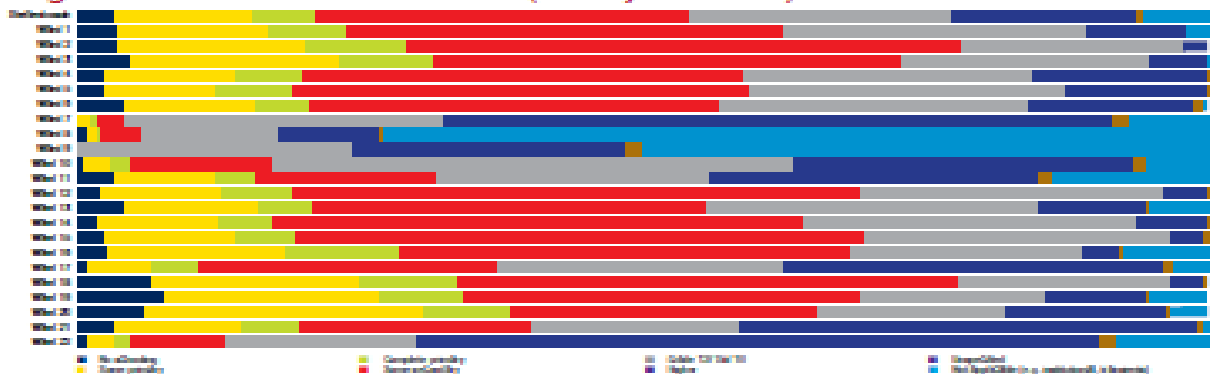
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ Well maintained Infrastructure ▪ Stable Payer Base ▪ Active involvement of community in civic affairs ▪ High level of expertise amongst the residents ▪ Presence of excellent schools ▪ Closeness and availability of excellent medical facilities ▪ Good access to provincial and local Road infrastructure ▪ Close proximity to CBD and community facilities ▪ Close proximity to US Campus ▪ Good Business Centres ▪ Incoming of young professional residents in area ▪ Strong political coherence in ward ▪ High level of political awareness & voter participation / solidarity. 	<ul style="list-style-type: none"> ▪ Ageing infrastructure ▪ Traffic congestion eg.R44 Safraan Crossing, Van Rheede, Piet Retief and Skool. ▪ Low level public participation and community involvement. ! ▪ Homeless people living under bridges and all vacant areas without facilities ▪ Bad condition of rivers
	EXTERNAL FACTORS	OPPORTUNITIES	THREATS
	<ul style="list-style-type: none"> ▪ Opportunity to become a role (model) area. ▪ Opportunity to liaise with expertise in the world ▪ Opportunity for model of co-operative governance? 	<ul style="list-style-type: none"> ▪ High speed of traffic through the residential area ▪ Ease of access by criminal elements ▪ Proximity to natural areas poses fire hazards/threats ▪ Invasion and succession by non-residential users ▪ Densification without consultation ▪ Reluctance of Planning Department to enforce zoning regulations ▪ Lack of Public Participation Processes (Sect.2) Constitution ▪ Increase of Student Communes in rest of area 	

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Enhanced infrastructure.
- Improved cycle and pedestrian paths (dedicated).
- Reduction in through traffic by the implementation of park and ride initiatives.
- Secure and safe crime – free environment.
- Enhancement and maintenance of recreational facilities including parks.
- Maintenance of residential character.
- Preservation of street character / trees, lights (green).
- Maintain green character.
- Heavy duty vehicles: routes for them (destroying trees and roads) restriction.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Ensure that existing infrastructure is improved and maintained – Replacement of old street lights with new led-lights for safety reasons.
- Protect and preserve natural areas – Brandwacht Mountain-Nature Reserve
- Dedicated cycle and pedestrian pathways
- Installations of traffic calming measures - Speedhumps
- Maintain an efficient ward committee
- Enforcement of traffic regulations and speed regulations
- Sufficient internet via optic fibre cables – into suburbs and well communicated with local residents

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
The revised SRA Bylaw should be aligned with relevant legislation and the SID-Initiative should be implemented locally as a matter of urgency within all wards.	1
The Municipality should budget for and enforce a Communication Policy that will lead to the improvement and dedicated sharing of relevant information with residents on a daily basis via email, sms and/of whatsapp.	2
A revision of the Planning application Bylaw, aligned with same of Cape Town, in which the role of the Ward Committee in the approval of building plans and rezoning applications be built in. Green areas within StBosch should highlighted and all heritage applications should be treated in a special manner.	3
Ward 22 would like to see a workshop on the interpretation of Public Participation, as through the eyes and opinions of the Public. Dr Francois Theron and a representative from Province should lead this workshop for the Ward Committees of all Wards.	4
Quarterly sessions between Officials and ward councillors regarding the roll out of the transport plan to be held.	5
The declaration of a Nature Reserve is of utmost importance.	6

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Capital Project 2018/2019	
Safety: LPR cameras still needed at all entrances to Ward 22	R120 000
11 Radios for dedicated and trained Ward Committee Members supervising safety within the 10 different geographical blocks within Ward and Councillor	R80 000

3.3. STELLENBOSCH LOCAL MUNICIPALITY 2018/2019 MTREF CAPITAL BUDGET PROJECTS: WARD 22

Project Name	2018/2019	2019/2020	2020/2021
Reseal Roads - Brandwacht & Surrounding	-	2,250,000	2,250,000
Reseal Roads - Die Boord & Surrounding	-	-	2,250,000
Signalisation implementation	200,000	200,000	250,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600