



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2018/2019: WARD 15

Kayamandi: Mjandana Street (Zone L), Mputa Close, Zone K, Ndumela Street (Zone J), Distell Hostels, Vineyard, Zone O Middle part (Fire Street), Municipal Workers Flats, Zone N, and M, Old Corrobricks Hostels, Mdala Street (Old Hostels)





STELLENBOSCH MUNICIPALITY

Legend

- + Health Facility
- Roads**
- Representation Google_Streetmap_10
- Outer Road
- ▭ Outer Ward
- ▭ Ward 15
- ▭ Neighbourhood



STELLENBOSCH MUNICIPALITY
WARD 15

See Ward 16 Office, Robertson 08



1:2 500

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address:
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 408 6333

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2018/2019

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2017

The Stellenbosch Municipality held IDP engagement sessions in October – November 2017 where the communities historical need profile was discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all ward 22 wards of the municipality by February 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS				
17 October – 7 NOVEMBER 2017 (18:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KAYAMANDI	15	Kayamandi High School Hall	Wednesday, 18 October 2017	48

WARD PLAN MEETING - FEBRUARY 2018

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in February 2018. Ward councillors and ward committees were responsible for compiling these plans.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS		
February 2018 (19:00 – 21:00)		
WARDS	VENUE	DATE
13 – Cllr FT Bangani- Menziwa 15 – Cllr N Sinkinya	Kayamandi Hight School	05 February 2018

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2018

In April 2018 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Information about the schedule of IDP Meetings in April 2018 was communicated both internally and externally.

Individual ward meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2018. Communities and interested parties were given until 30 April 2018 to submit comments on the draft IDP/Budget/SDF..

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS APRIL 2018				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KAYAMANDI	15	KAYAMANDI High School	Tuesday, 10 April 2018	103

1.2. WARD DESCRIPTION: Ward 15 is a residential ward situated in Khayamandi and include the following streets, clusters of flats and hostels: Mjandana Street(Zone L), Mputa Close, Zone K, Ndumela Street(Zone J), Distell Hostels, Vineyard, Zone O Middle part(Fire Street), Municipal Workers Flats, Zone N, and M, Old Corrobrick Hostels and Mdala Street Old Hostels.

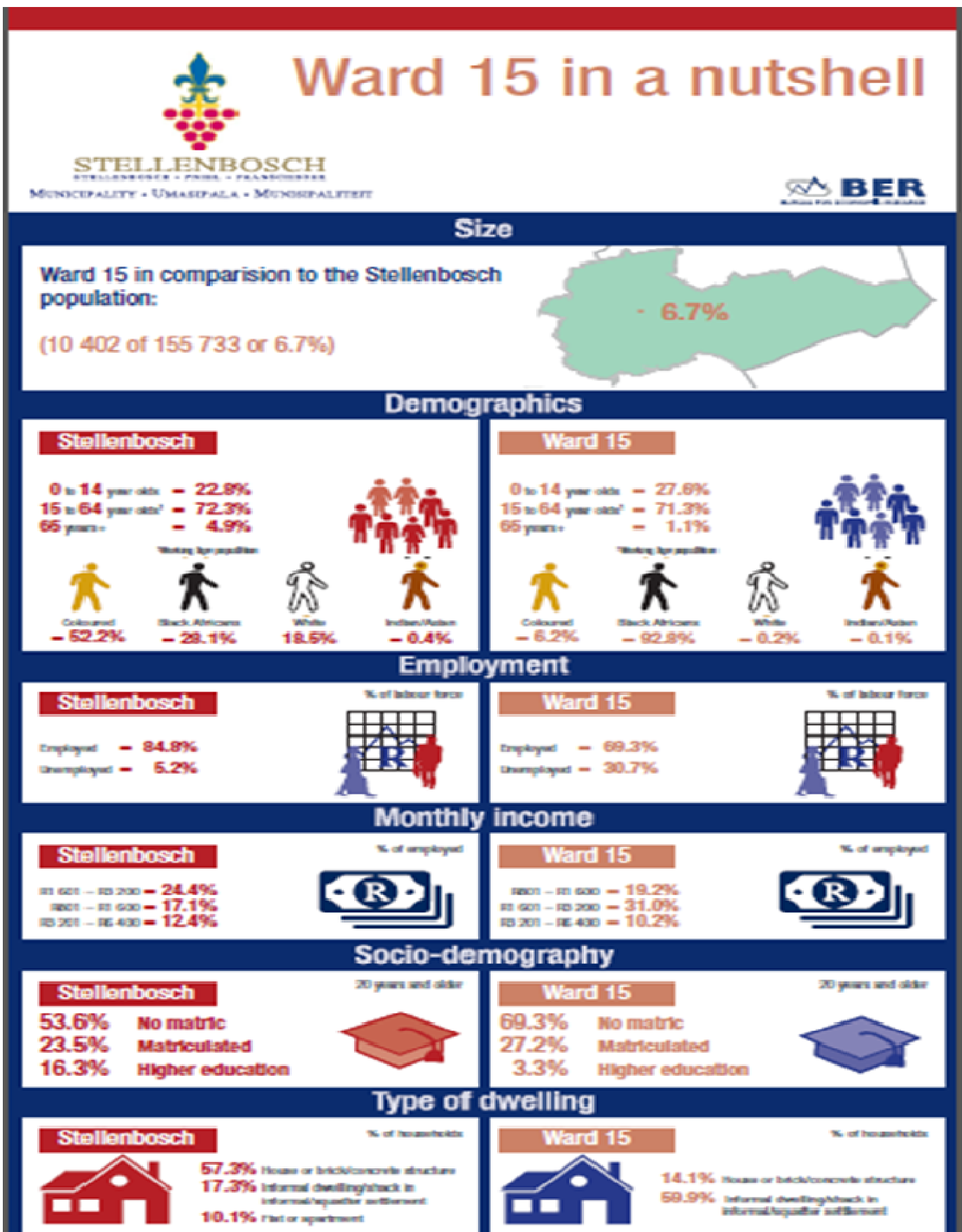
1.3. WARD COUNCILLOR: Cllr. Nosibulele Sinkinya



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. Sinkinya Nosibulele	Ward Councillor	0784893157	
Nosisa Josephine Kepu	Health and Welfae	0711350246	
Gcinile Kota	Water, Sanitation & Electricrity	0737853114	
Elliot Phakamisa Masimini	Fraternity	0734244684	
Khulile Shubani	Safety & Security	0631297425	
Lindiwe Xelenga	Infrastructure & Informal Settlement	0731083849	lindiweXelenga@gmail.com
Martha Kumalo	Women, Youth & Elderly	0633926599	
Nonzukiso Dlaku	Community Developemnt	0604598920	
Phumla Nyakaza	Business, NGO's & Tourism	0630548961	Pnyakaza14@gmail.com
Tembile Dish	Arts, Culture & Sport	0784199095	dishitembile@gmail.com
Thokozani James Lepheana	Education	0786687810	

1.5. WARD PROFILE (Stats SA 2011)

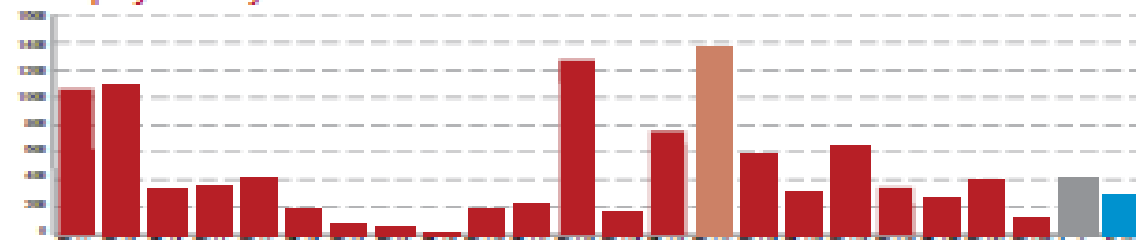


Access to services

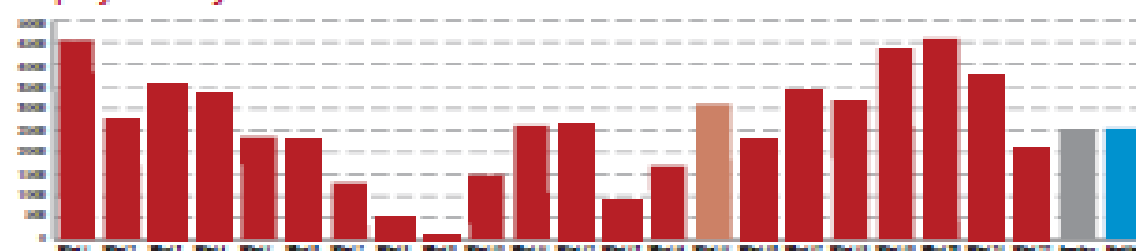
Stellenbosch		% of households		Ward 15		% of households	
 Heating source	67.6%	Electricity		 Heating source	51.9%	Electricity	
	13.9%	No heating source			18.0%	No heating source	
	9.6%	Paraffin			30.2%	Paraffin	
 Lighting source	92.9%	Electricity		 Lighting source	99.8%	Electricity	
 Water source	82.7%	Regional/local water scheme		 Water source	100%	Regional/local water scheme	
	7.8%	Borehole					
 Toilet	91.0%	Flush toilets connected to sewerage system or septic tank		 Toilet	97.3%	Flush toilets connected to sewerage system	
 Refuse removed	87.0%	Local authority/private company at least once a week		 Refuse removed	98.0%	Local authority/private company at least	
	4.7%	Own refuse dump					

How does Ward 15 compare to other Wards?

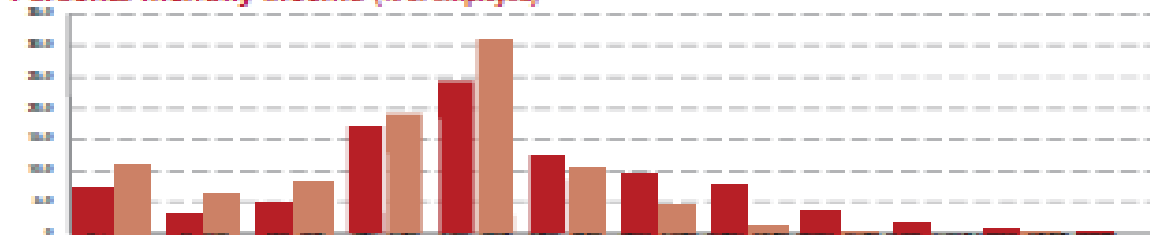
Unemployment by ward



Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ Youth Organizations. ▪ Ward Committee. ▪ Women Organization. ▪ Sport. ▪ Disable People. ▪ Clinic. ▪ Elderly. 	<ul style="list-style-type: none"> ▪ Unemployment ▪ Dirtiness ▪ Shortage of water ▪ No proper and adequate Toilets ▪ Poor lighting ▪ Drug abuse ▪ Excessive Crime ▪ Shortage of Housing ▪ Shortage of floodlights between Zone O, Tubelitsha, Forest Drive, Zone M, Zone K, Mdala street & Bassi street next to Fire street. ▪ Need speed humps at Forest Drive and Retreat. ▪ Streetlights are not working properly.
	OPPORTUNITIES	<ul style="list-style-type: none"> ▪ Utilise Youth Organizations to address the needs of young people. ▪ Legacy Hall to be used for Youth Development. ▪ Health services can be improved. ▪ Upgrade the standard on crèches. ▪ Empowerment of crèche through early childhood development. ▪ Street committee involvement to address crime. ▪ Provision of equipment to neighbourhood watches 	THREATS
EXTERNAL FACTORS			

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Decent and proper services on regular basis
- Area to be crime free.
- Clean area and responsible residents.
- Proper lights in whole Ward 15.
- Adequate proper and clean toilets.
- A meaningful decrease in unemployment.
- Large number of houses allocated to beneficiaries.
- Drug free area.
- Land availability.
- Ward 15 has houses, green areas and a clean environment.
- Reduction of crime.
- Enough health facilities, current clinic is too small for the population of Kayamandi.
- A multi - purpose centre which consists of a Youth Centre and conference facilities.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- 50% of the youth should be employed.
- Socio economic survey completed.
- Land to be made available for Housing and a trauma centre for NGO's to utilise.
- Satellite police station in ward 15.
- The current clinic in Kayamandi to be extended to fit the population of Kayamandi, with mobile clinics.
- Beautify ward – greening of area and (planting of trees).
- The children of the ward to be assisted with bursaries and learnerships.
- ABET classes for community members.
- Eradication of shacks in a period of 5 years.
- Security: need more mobile police stations due to the high crime rate.
- Visibility of Law Enforcement.
- Revival of CPF and to function under the municipality.
- Formal housing residents need title deeds in Ward 15.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Housing	1
Clinic	2
Multi-Purpose Centre	3
CCTV Cameras (Mdala street in Zone K, Bassie street in Zone M, next to Kayamandi Clinic and Zone O Fire street)	4
Adult Basic Education and Training (ABET) Classes for community members.	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Capital	
Paving at 14 th close, Forest drive, retreat street	R25 000
Flood lights zone M	R25 000
Speed humps at 5 th Avenue	R40 000
Child play facility	R15 000
Office equipment	R15 000
Operational	
Community development project	R80 000

3.3. STELLENBOSCH LOCAL MUNICIPALITY 2018/2019 MTREF CAPITAL BUDGET PROJECTS: KAYAMANDI

Project Name	2018/2019	2019/2020	2020/2021
Upgrading: Kayamandi Library	75,000	-	-
Upgrading of Library in Kayamandi	-	50,000	300,000
Water Park: Kayamandi (Planning)	200,000	-	-
Kayamandi: Watergang and Zone O	4,767,000	9,450,000	4,530,000
Kayamandi Police Station	300,000	-	-
Establishment of Informal Trading Sites:Kayamandi	400,000	4,500,000	-
Upgrading of the Kayamandi Economic Tourism Corridor	200,000	150,000	250,000
ISSP Kayamandi Enkanini (1300 sites)	2,400,000	1,000,000	-
ISSP Kayamandi Enkanini (Interim Services)	1,000,000	1,920,500	-
Kayamandi Town Centre-Civil Infrastructure	1,047,150	2,000,000	3,000,000
Kayamandi: Watergang and Zone O	5,860,000	3,650,000	5,000,000
Northern Extension: Feasibility (Kayamandi)	2,000,000	-	3,000,000
Reseal of Roads: Kayamandi & Surrounding	-	-	3,000,000
Stormwater Drainage- Kayamandi and Enkanini	2,000,000	-	-
Taxi Rank - Kayamandi	3,000,000	-	-
Khayamandi Pedestrian Crossing (R304, River and Railway Line)	5,000,000	1,000,000	5,000,000
New Reservoir Kayamandi Northern Extension	500,000	500,000	15,000,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency	
Line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document, and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600