



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2018/2019: WARD 14

Kayamandi: Zone I (Setona Street), Zone O (lower part) Mgabadeli Crescent, Monde Crescent, Costa Land, Strong Yard, Zone M (8th Avenue), Zone P





STELLENBOSCH MUNICIPALITY

Legend

- + Health Facility
- Roads**
- Representation: Google_Streetmap_14
- Other Roads
- ▭ Ward 14
- ▭ Stellenbosch



STELLENBOSCH MUNICIPALITY
WARD14

Data Source: GIS Office, Stellenbosch 2011



1:2 500

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by: GIS Unit

Stellenbosch Municipality
Street Address
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 808 8333

This map is a representation of the information contained in the Stellenbosch Municipality GIS database. It is not intended to be used as a legal document. The user of this map is advised to verify the accuracy of the information contained in the map with the relevant authorities. The user of this map is advised to verify the accuracy of the information contained in the map with the relevant authorities.

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2017

The Stellenbosch Municipality held IDP engagement sessions in October – November 2017 where the communities historical need profile was discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all ward 22 wards of the municipality by February 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 17 October – 7 NOVEMBER 2017 (18:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KAYAMANDI	14	Kayamandi Community Hall	Wednesday, 18 October 2017	89

WARD PLAN MEETING - FEBRUARY 2018

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in February 2018. Ward councillors and ward committees were responsible for compiling these plans.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 12, 14, February 2018 (19:00 – 21:00)		
WARDS	VENUE	DATE
12 – Cllr N Mananga – Gugushe 14 – Cllr P Sitshoti	Kayamandi [Corridor]	08 February 2018

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2018

In April 2018, the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2018. Information about the schedule of IDP Cluster Meetings in April 2018 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2018. Communities and interested parties were given until 30 April 2018 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS APRIL 2018				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KAYAMANDI	14	Kayamandi Community Hall	Monday, 9 April 2018	147
KAYAMANDI	14	Kayamandi Community Hall	Tuesday, 17 April 2018	179

1.2. WARD DESCRIPTION: Ward 14 is situated in the residential area of Kayamandi and the following Zones form part of it. Zone I (Setona Street), Zone O (lower part) (Mgabadelo Crescent, Monde Crescent, Costa Land, Strong Yard), Zone M (8TH Avenue) and Zone P

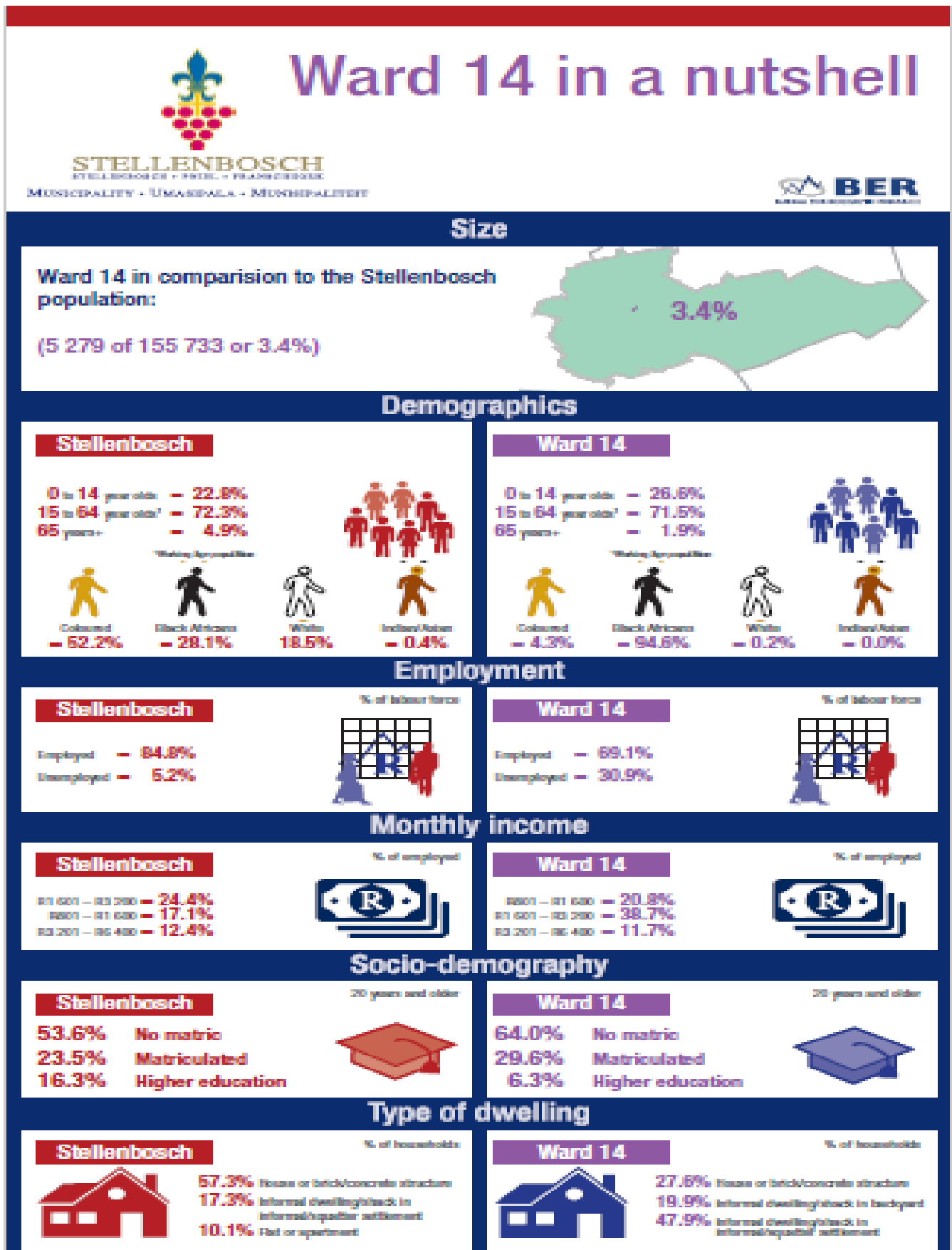
1.3. WARD COUNCILLOR: Cllr. Phelisa Sitshoti




















1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. Phelisa Sitshoti	Ward Councillor	0739667317	Phelisa.Sitshoti@stellenbosch.gov.za
Mannetjies Henry Gxilishe	Health	0844160093	
Thanduxolo Tyhulu	Art and Culture	0737948175	
Nobelungu Mpemnyama	Protection Services	0733602263	
Luvuyo Cekiso	Sport	0626932945	
Nosomi Agnes Mtiya	Social Development	0731936972	
Mbuzeli Menziwa	Economic Development	0786100701	
Orinah Mantshi	Women and Elderly	0762138116	
Zixolisile Ndzuzo	Youth	06487 5012	ZixolisileNochulus12@gmail.com
Elvis Mgoqi	Education	0737788949	
Mongezi Daniel Masimini	Engineering and Infrastructure	0724003699	Worldfocus913@gmail.com

1.5. WARD PROFILE (Stats SA 2011)



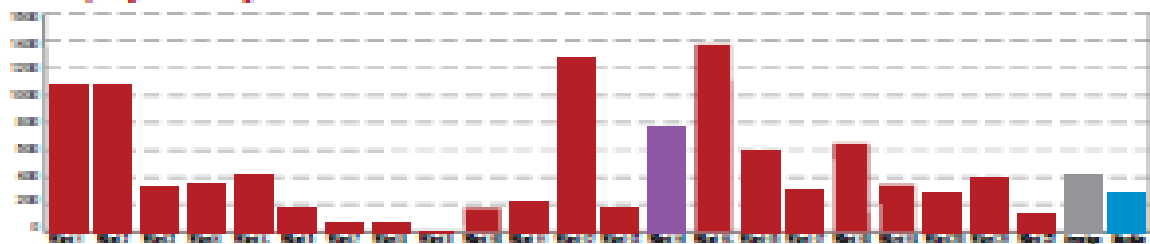
Access to services

Stellenbosch		% of households		Ward 14		% of households	
	67.5% Electricity		39.4% Electricity		13.9% No heating source		15.5% No heating source
	92.9% Electricity		96.2% Electricity		9.6% Paraffin		42.9% Paraffin
	82.7% Regional/local water scheme		99.7% Regional/local water scheme		91.0% Flush toilets connected to sewerage system or septic tank		95.5% Flush toilets connected to sewerage system
	7.8% Borehole		96.6% Local authority/private company at least once a week		87.0% Local authority/private company at least once a week		96.6% Local authority/private company at least once a week
	4.7% Own refuse dump						

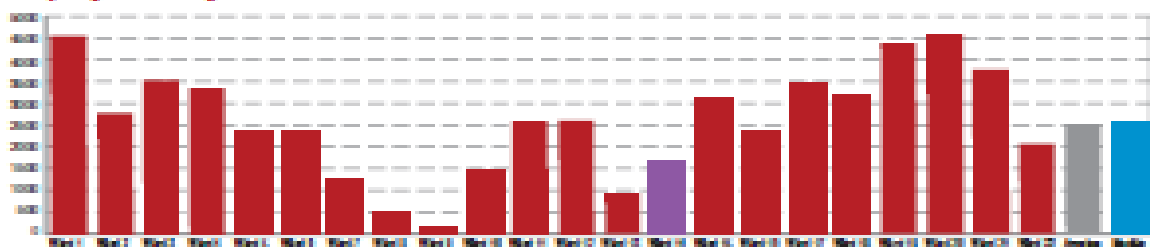
* Specified by municipality or other utility service provider

How does Ward 14 compare to other Wards?

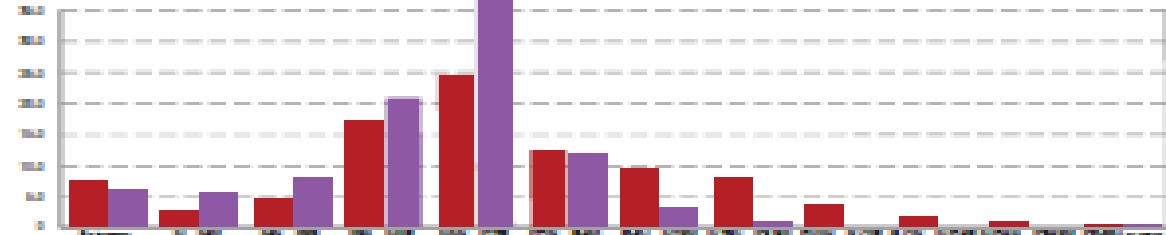
Unemployment by ward



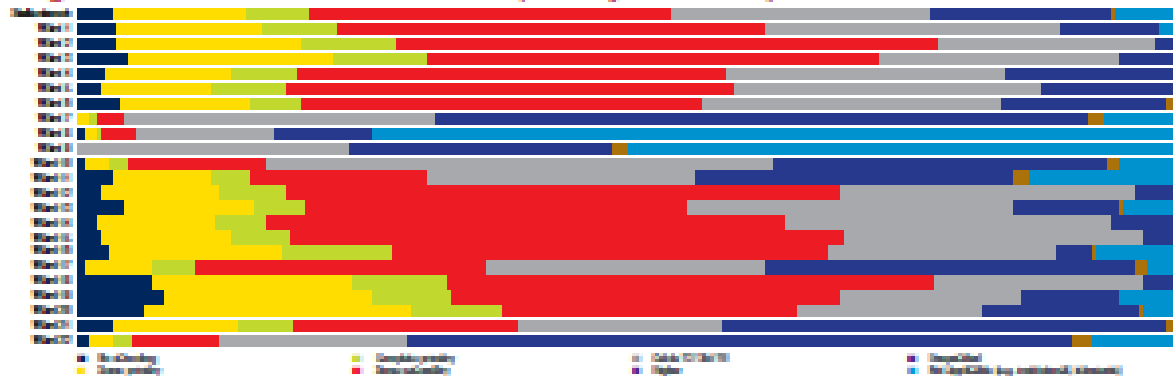
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ Educational institution ▪ Early Childhood Development Centres ▪ Established churches 	<ul style="list-style-type: none"> ▪ Inadequate toilet facilities ▪ Crime ▪ Alcohol and substance abuse ▪ Women and children abuse ▪ Teenage pregnancy and abortions ▪ Air Pollutions ▪ Cleaning of Toilets ▪ Cutting of tree
	EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Tourist destination- the establishments of Homestays ▪ Area growth from informal to formal housing ▪ Youth and Old Age Centres/ Facilities ▪ Vierkant Farm (Mr Smith's Farm) 	<ul style="list-style-type: none"> ▪ Shebeens ▪ Gangsterism ▪ Vandalism ▪ School drop- outs ▪ Informal trading hours ▪ Crime is too high ▪ Access roads ▪ Drain blockage ▪ Street lights ▪ Cleaning

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Decent and proper services on regular basis.
- Area to be crime free.
- Clean area and responsible residents.
- Proper lights in the whole of Ward 14.
- Adequate proper and clean toilets.
- A meaningful decrease in unemployment.
- Large number of houses allocated to beneficiaries.
- Drug free area.
- Land availability.
- Zone I and Strong Yard relocation

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- 50% of the youth should be employed. [ward 14 database]
- Socio economic survey completed.
- Land should be made available for Housing.
- Satellite police station in ward 14. [space for new clinic and police station]
- More than one clinic available in the ward.
- Ward beautification – greening of area (planting of trees).
- The children of the ward should be assisted with bursaries and learnerships.
- Strong yard plots
- More toilets

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Land for housing	1
Housing	2
Safety patrols (neighbourhood watch safety patrols)	3
Health (Clinic)	4
Employment	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Capital Projects	
Floods lights between zone I and Xolile Street	R40 000
Play park equipment [Mgabadelo Crescent]	R10 000
Toilets in Zone D, N, F, I and P	R70 000
Operational Projects	
Community Development	R80 000

3.3. STELLENBOSCH LOCAL MUNICIPALITY 2018/2019 MTREF CAPITAL BUDGET PROJECTS: KAYAMANDI

Project Name	2018/2019	2019/2020	2020/2021
Upgrading: Kayamandi Library	75,000	-	-
Upgrading of Library in Kayamandi	-	50,000	300,000
Water Park: Kayamandi (Planning)	200,000	-	-
Kayamandi: Watergang and Zone O	4,767,000	9,450,000	4,530,000
Kayamandi Police Station	300,000	-	-
Establishment of Informal Trading Sites:Kayamandi	400,000	4,500,000	-
Upgrading of the Kayamandi Economic Tourism Corridor	200,000	150,000	250,000
ISSP Kayamandi Enkanini (1300 sites)	2,400,000	1,000,000	-
ISSP Kayamandi Enkanini (Interim Services)	1,000,000	1,920,500	-
Kayamandi Town Centre-Civil Infrastructure	1,047,150	2,000,000	3,000,000
Kayamandi: Watergang and Zone O	5,860,000	3,650,000	5,000,000
Northern Extension: Feasibility (Kayamandi)	2,000,000	-	3,000,000
Reseal of Roads: Kayamandi & Surrounding	-	-	3,000,000
Stormwater Drainage- Kayamandi and Enkanini	2,000,000	-	-
Taxi Rank - Kayamandi	3,000,000	-	-
Khayamandi Pedestrian Crossing (R304, River and Railway Line)	5,000,000	1,000,000	5,000,000
New Reservoir Kayamandi Northern Extension	500,000	500,000	15,000,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600