



STELLENBOSCH
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MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2018/2019: WARD 13

Kayamandi: Old Location from Lamla Street to Luyolo Street, Red Bricks, Old Hostels





STELLENBOSCH MUNICIPALITY

- Legend**
- + Health Facilities
 - Other Wards
 - Ward 13
 - Roads**
 - Representation: Google_Streetmap_13
 - Main and Secondary Roads
 - Other Roads
 - Waterbodies



STELLENBOSCH MUNICIPALITY
WARD 13

Data Source: GIS Office, Stellenbosch 2018



1:4 000

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning, Heritage & Environment
Created by: GIS Unit

Stellenbosch Municipality
Street Address
71 Plein Street, Stellenbosch, 7600

PO Box 17, Stellenbosch, 7599
Tel: 021 808 8333

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CONTENTS

1. INTRODUCTION

- 1.1. Process followed 2017/2018
- 1.2. Ward description
- 1.3. Ward Councillor
- 1.4. Members of the Ward Committee
- 1.5. Ward Profile

2. DEVELOPMENT STRATEGY

- 2.1. SWOT Analysis
- 2.2. Description of how we want our ward to look in 10 Years' time (our vision)
- 2.3. Description of how we want our ward to look in 5 Years' time (our strategic goal)

3. IMPLEMENTATION PLAN

- 3.1. Key Priorities
- 3.2. Small Capital Projects for 2017/ 2018
- 3.3. 2017/ 2018 Municipal Budget for the ward

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2017

The Stellenbosch Municipality held IDP engagement sessions in October – November 2017 where the communities historical need profile was discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all ward 22 wards of the municipality by February 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 17 October – 7 NOVEMBER 2017 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KAYAMANDI	13	Kayamandi Community Hall	Tuesday, 17 October 2017	75

WARD PLAN MEETING – February 2018

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in February 2018. Ward councillors and ward committees were responsible for compiling these plans.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 15 February 2018 (19:00 – 21:00)		
WARDS	VENUE	DATE
13 – Cllr FT Bangani – Menziwa 15- Cllr N Sinkinya	Kayamandi [Corridor]	05 February 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2018

In April 2018 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2018. Information about the schedule of IDP Cluster Meetings in April 2018 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2018. Communities and interested parties were given until 30 April 2018 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS APRIL 2018				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
KAYAMANDI	13	Kayamandi Community Hall	Tuesday, 10 April 2018	60

1.2. WARD DESCRIPTION: Ward 13 is residential ward and is situated in the older part of Kayamandi. The following streets/zones form part of the ward: Old Location from Lamla Street to Luyolo Street, Red Bricks and Old Hostels.

1.3. WARD COUNCILLOR: Cllr Faith Bangani



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Faith Bangani	Councillor	0782206740	Faith.Bangani@stellenbosch.gov
Mthuthuzeli Gqibelo		078981952	
Moses Zondiwe		0737764719	
Silulami Magade		0635503181	
Siphokazi Mcako		0710045562	S.Mcako@gmail.com
Vuyiwe Hani		0765235389	Vuyiwehani@gmail.com
Nozuko Vuyelwa Fini		0729532044	Zandilefinini@gmail.com
Joseph Zola Jekem		0730229590	
Nomalungisa Bhayibhile		0781076257	
Patricia Nomazothsho Makasi			patmakasi@gmail.com
Bongani Takisa		0789819526	

1.5. WARD PROFILE (Stats SA 2011)



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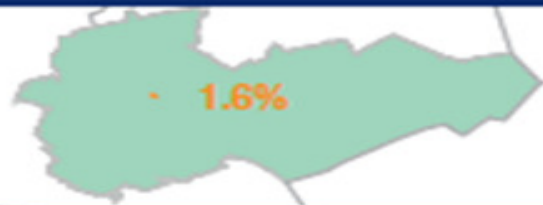
Ward 13 in a nutshell



Size

Ward 13 in comparison to the Stellenbosch population:

(2 483 of 155 733 or 1.6%)



Demographics

Stellenbosch

0 to 14 year olds - 22.8%
15 to 64 year olds* - 72.3%
65 years+ - 4.9%



Ward 13

0 to 14 year olds - 22.8%
15 to 64 year olds* - 72.7%
65 years+ - 4.6%



Employment

Stellenbosch

Employed - 84.8%
Unemployed - 5.2%



Ward 13

Employed - 85.0%
Unemployed - 15.0%



Monthly income

Stellenbosch

R1 601 - R3 200 - 24.4%
R3 201 - R6 400 - 17.1%
R6 401 - R9 600 - 12.4%



Ward 13

R801 - R1 600 - 13.3%
R1 601 - R3 200 - 31.0%
R3 201 - R6 400 - 18.2%



Socio-demography

Stellenbosch

53.6% No matric
23.5% Matriculated
16.3% Higher education



Ward 13

55.3% No matric
29.7% Matriculated
9.5% Higher education



Type of dwelling

Stellenbosch

57.3% House or brick/concrete structure
17.3% Informal dwelling/back in informal/quarter settlement
10.1% Flat or apartment



% of households

Ward 13

70.7% House or brick/concrete structure
9.8% Informal dwelling/back in backyard
9.8% Informal dwelling/back in informal/quarter settlement








% of households

Access to services

Stellenbosch

% of households

	67.5%	Electricity
	13.9%	No heating source
	9.6%	Panella
	92.9%	Electricity
	82.7%	Regional/local water scheme
	7.8%	Demohole
	91.0%	Flush toilets connected to sewerage system or septic tank
	87.0%	Local authority/private company at least once a week
	4.7%	Own refuse dump

Ward 13

% of households

	67.3%	Electricity
	10.9%	No heating source
	22.8%	Panella
	100%	Electricity
	100%	Regional/local water scheme
	98.9%	Flush toilets connected to sewerage system
	96.8%	Local authority/private company at least once a week

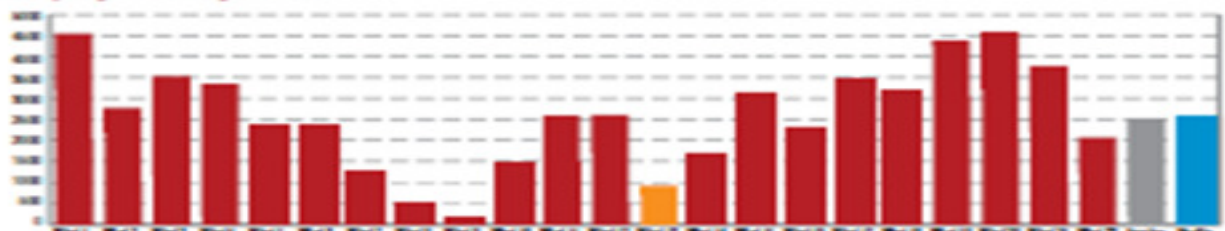
*Specified by municipality or other utility service provider

How does Ward 13 compare to other Wards?

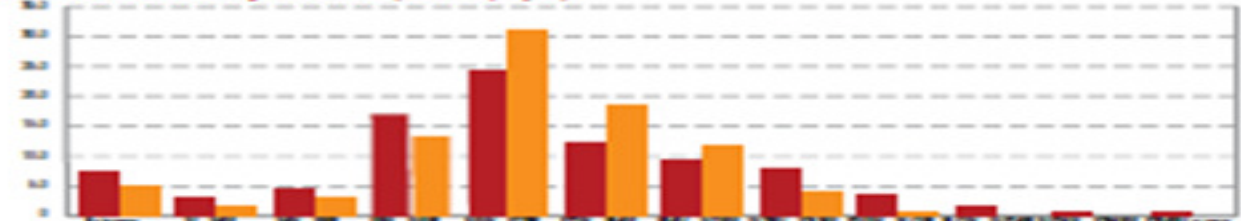
Unemployment by ward



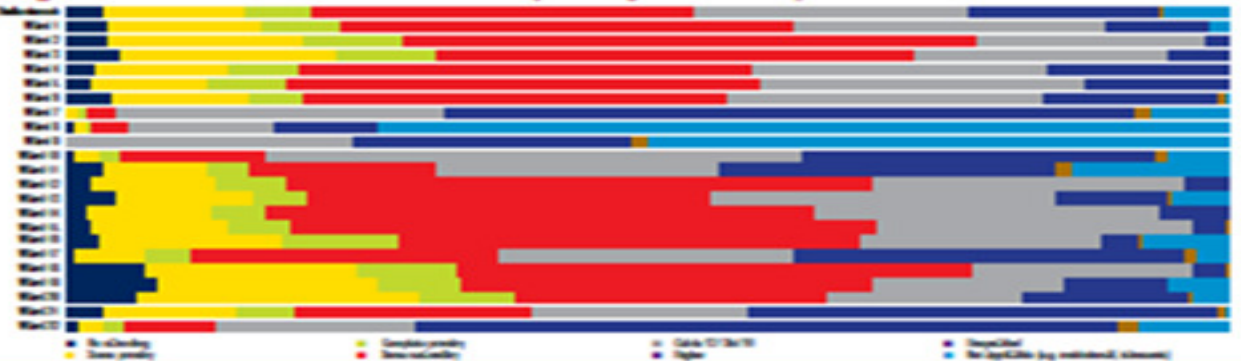
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> The Kayamandi Corridor provides accommodation for small business The only ward in Kayamandi which consists of a public library Early Childhood Development Centres which enhances the developing of children in their early stages A community with different cultures. 	<ul style="list-style-type: none"> Unemployment Teenage pregnancy Substance and alcohol abuse Crime Fire/Disasters Air Pollutions
	WEAKNESSES		
EXTERNAL FACTORS	OPPORTUNITIES	<ul style="list-style-type: none"> The Kayamandi Corridor to become a fully functional businesses hub Sport stadium could create opportunities for sport development and hosting major sport events The Kayamandi Corridor provides accommodation for small business The only ward in Kayamandi which consists of a public library Early Childhood Development Centres which enhances the developing of children in their early stages 	<ul style="list-style-type: none"> Abuse of alcohol within public spaces No adequate health facilities Scrap Yard and Open sand mine seen as a health risk Unemployment Teenage pregnancy Substance and alcohol abuse Youth gatherings on street walks Smoking of illegal substances (“dagga”)
	THREATS		

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Crime free area, drug free and no drinking within public spaces.
- No backyard dwellers, no informal settlement and no hostels.
- Adequate health facilities.
- Municipal implementing priorities as identified.
- Fully functional police station.
- Beautification within Ward 13.
- Clean parks and neighbourhoods.
- Upgrading of the Administration Building/ Thusong Centre.
- Utilization of the Kayamandi Corridor to its full potential.
- Safe pedestrian crossing at the rail way.
- Centre for senior citizens/ old age home

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Formal housing for back yard dwellers.
- Neighbourhood watch to be established.
- Skills development and less unemployed youth.
- More cleaning projects.
- Upgrading of hostels.
- Establishment of a trauma room with all the resources for trauma.
- Relocations of shacks at the entrance of Kayamandi.
- Ward Base community development workers.
- Proper taxi ranks.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Taxi Rank	1
Hostels and Shacks and Back yard dwellers	2
Old Age recreational centre	3
Community Hall	4
Day Hospital	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Job Creation within Ward 13, cleaning of parks and open space	R 110 000
Office Furniture	R 10 000
	R 120 000
Operational	
Cultural day	R15 000
Sister-Hood Program	R10 000
Woman in Business	R10 000
Brother-hood Program	R25 000
Elderly Xmas Lunch	R10 000
Health day	

3.3. STELLENBOSCH LOCAL MUNICIPALITY 2018/2019 MTREF CAPITAL BUDGET PROJECTS: KAYAMANDI

Project Name	2018/2019	2019/2020	2020/2021
Upgrading: Kayamandi Library	75,000	-	-
Upgrading of Library in Kayamandi	-	50,000	300,000
Water Park: Kayamandi (Planning)	200,000	-	-
Kayamandi: Watergang and Zone O	4,767,000	9,450,000	4,530,000
Kayamandi Police Station	300,000	-	-
Establishment of Informal Trading Sites:Kayamandi	400,000	4,500,000	-
Upgrading of the Kayamandi Economic Tourism Corridor	200,000	150,000	250,000
ISSP Kayamandi Enkanini (1300 sites)	2,400,000	1,000,000	-
ISSP Kayamandi Enkanini (Interim Services)	1,000,000	1,920,500	-
Kayamandi Town Centre-Civil Infrastructure	1,047,150	2,000,000	3,000,000
Kayamandi: Watergang and Zone O	5,860,000	3,650,000	5,000,000
Northern Extension: Feasibility (Kayamandi)	2,000,000	-	3,000,000
Reseal of Roads: Kayamandi & Surrounding	-	-	3,000,000
Stormwater Drainage- Kayamandi and Enkanini	2,000,000	-	-
Taxi Rank - Kayamandi	3,000,000	-	-
Khayamandi Pedestrian Crossing (R304, River and Railway Line)	5,000,000	1,000,000	5,000,000
New Reservoir Kayamandi Northern Extension	500,000	500,000	15,000,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General: 021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency
Line for all departments: 021 808 8890 (week days and over weekends)
Water Services: 021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity: 021 808 8300 (08:00 - 16:15 week days)
Sewerage: 021 808 8250 (08:00 - 16:15 week days)
Fire & rescue: 021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement: 021 808 8890 (24 hours) This is not an emergency number for the
South African Police Service
Environment, Sport & Facilities: 021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)

Traffic Department:

Control Room: 021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments: 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00])
Bring: Identity Document photos x2, R68-00, Identity document
Licences: 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00])
Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License
Licence Renewals: 021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments: 021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department
Bring the traffic fine and the amount that is outstanding
A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality
1 Joubert Street, Stellenbosch, 7600